



City of Coppell, Texas

255 E. Parkway Boulevard
Coppell, Texas 75019-9478

Minutes City Council

Tuesday, July 21, 2026

6:00 PM

Second Floor Conference Room

Financial Strategy Session Number Two Final-Revised

WES MAYS
Mayor

DON CARROLL
Place 3

JIM WALKER
Mayor Pro Tem

RAMESH PREMKUMAR
Place 5

BRIANNA HINOJOSA-SMITH
Place 2

BIJU MATHEW
Place 6

KEVIN NEVELS
Place 4

MARK HILL
Place 7

MIKE LAND
City Manager

Present 7 - Wes Mays; Jim Walker; Don Carroll; Kevin Nevels; Ramesh Premkumar; Biju Mathew and Mark Hill
Absent 1 - Brianna Hinojosa-Smith

Also present were Deputy City Managers Traci Leach and Kent Collins and Administrative Services Manager Phoebe Stell. Councilmember Mark Hill joined the meeting at 7:30 p.m.

The City Council of the City of Coppell met in Financial Strategy Session Number Two on Tuesday, July 21, 2026, at 6:00 p.m. in the Second Floor Conference Room of Town Center, 255 Parkway Boulevard, Coppell, Texas.

1. Call to Order

Mayor Wes Mays called the meeting to order, determined that a quorum was present and convened into the Financial Strategy Session at 6:01 p.m.

2. Citizens' Appearance

Mayor Wes Mays advised that no one signed up to speak.

3. Introduction

Director of Strategic Financial Engagement Kim Tiehen gave a presentation to

and answered questions of City Council.

4. Presentation and discussion regarding the General Fund:

- A. Expenditure Forecast
- B. Capital Outlay
- C. Mayor and Council Initiatives
- D. Revenue Forecast

Deputy City Managers Kent Collins and Traci Leach along with Kim Tiehen, Director of Strategic Financial Engagement, gave a presentation to and answered questions of City Council regarding Expenditure Forecast and Capital Outlay in relation to the General Fund.

Traci Leach, Deputy City Manager, gave a presentation to and answered questions of City Council regarding Mayor and Council Initiatives in relation to the General Fund.

Mayor Wes Mays recessed the Financial Strategy Session at 7:21 p.m. and reconvened the same session at 7:30 p.m. Councilmember Mark Hill joined the meeting remotely during this recess.

Kim Tiehen, Director of Strategic Financial Engagement, gave a presentation to and answered questions of City Council regarding Revenue Forecast in relation to the General Fund.

5. Presentation of forecasted assessed valuations.

Kim Tiehen, Director of Strategic Financial Engagement, gave a presentation to and answered questions of City Council regarding Forecasted Assessed Valuations.

Mayor Wes Mays recessed the Financial Strategy Session at 8:18 p.m. and reconvened the same session at 8:23 p.m.

6. Presentation and discussion regarding the Debt Service Fund:

- A. Revenue Forecast
- B. Expenditure Forecast

Kim Tiehen, Director of Strategic Financial Engagement, gave a presentation to and answered questions of City Council regarding Revenue Forecast and Expenditure Forecast in relation to the Debt Service Fund.

7. Discussion regarding Service Organization Requests.

Discussion was held regarding Service Organization Requests.

8. Citizens' Appearance

Mayor Wes Mays advised that no one signed up to speak.

9. Adjournment

There being no further business before this Council, the meeting adjourned at 9:56 p.m.

Wes Mays, Mayor

ATTEST:

Lauren Thoden, City Secretary