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Reggie Hernandez
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 (214) - 396-0589

Name: City of Coppell - Billing Account

Site
 Old Town Arts Center,
 505 Travis St
 Coppell, TX 75019

Billing
 255 East Parkway Blvd, PO
 Box 9478
 Coppell, TX 75019

Contact
 Jerod Anderson, CIO
 P (972) 304-7005
 E janderson@coppelltx.gov

PROJECT NAME: Old Town Arts Center- Access/Video/Intrusion - VE AXIS

PROJECT SCOPE

This proposal was created to provide customer KSS recommended devices and services. This Proposal follows the received spec with exceptions to:

- The recommendation of AXIS cameras in lieu of IDIS
- The recommendation of a multi-sensor camera to be installed in place of the outdoor PTZ
 - This would allow for consistent coverage

This proposal removed the 32 training hours requested by spec

Access Control System

- Initial programming will include:
- Access control on four doors as identified on layout
 - Door enrollment into the one main access level and time schedule
 - Includes all necessary cable
- Electronic Key lockbox
 - Supports 10 keys
 - not integrated into S2

KSS cannot provide services to correct alignment issues and will not modify doors, frames, or hardware for the purpose of correct operation of the door. Each device will include the necessary mounting hardware, license and one-year manufacturer software license support.

Video Surveillance System

KSS will furnish and install the following:

- 16 Cameras as identified on layout and all necessary mounting hardware (does not include cable)
- 1 AXIS 2n Door Station
- Enrolling the cameras and setting up basic motion detection

The NVR storage capacity is an approximate estimate based on general conditions that KSS doesn't guarantee. Each device will include the necessary mounting hardware, license and one-year manufacturer software license support.

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Intrusion Detection System

KSS will furnish and install the following:

- One intrusion panel with cellular backup
- Enrolling up to 10 users with unique PIN numbers
 - Setup of auto arm schedule
 - Monitoring setup of the system

Each device will include the necessary mounting hardware.

Customer Provided Items

- Electronic drawing files of the plans and approval of device layout
- Individual login credentials for personnel at each location for each system
- Assigning different schedules and access levels to the access control doors
- PoE switches and patch panels
- Rack space and uninterruptible power supply in the MDF room for rack mount units
- Wall space and 3/4" plywood backboard for wall mount units
- Network configurations for connection of devices to Customer's network
- Phone line and / or network connection to intrusion panel for monitoring services
- 120VAC by a certified electrician for all security devices where needed
- A dry contact connection from the fire system for fire drop out

Finance

Purchaser hereby agrees to pay KSS the following terms:

The Customer is required to pay every invoice in full within 30 days of receiving the invoice.

Project Milestones and Invoicing Procedures

- A deposit of 50% of the total project for Mobilization

- The remaining balance is subject to progress billing no less frequently than monthly based upon material delivered or work completed

Any changes from the base price will be adjusted with approved change orders from the Customer. The as-built plans will be submitted along with the final submittal package to the Customer.

Cabling & Wiring

KSS will be responsible to install all the wiring and connections providing communication and/or control between KSS supplied devices and central control equipment. All wires will be dressed in a neat and professional matter.

KSS will not provide any conduit or trenching required to reach each device. It is the Customer's responsibility to provide a pathway for all wiring required for each device. KSS is not responsible for any existing wiring being used. A quote will be provided to the Customer for any wiring that is found to be unusable

Field Devices

KSS will provide all necessary devices and hardware included on the attached equipment list. The devices on the security plans will be installed and programmed into the system according to the system matrix.

KSS is not responsible for any existing devices being reused. A quote will be provided to the customer for any devices that are found to be defective or inoperable. KSS is not responsible for any damages left from the removal of existing devices. The Customer is responsible for patching and repairing any damages left from the removal of existing devices.

Programming, Testing, and Training

KSS trained personnel will program the security system to provide a functioning operational system. Customer to furnish IP addressing scheme for all devices requiring an IP address on the network. KSS will provide a list of devices that need IP addresses to the Customer.

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KSS will perform acceptance testing in the presence of the appointed Customer representative to ensure proper operation and communication of all integrated systems. Upon final acceptance, it is the Customer's responsibility to ensure proper periodic testing per the manufacturers' recommendation.

KSS will provide training for one combined end user training session to cover the basic administrator and end-user tasks.

Rental Equipment

Lift rental is not included in this proposal

Standard Proposal Notes:

1. This proposal will follow the guidelines stated in DIR contract number DIR-TSO-3430 Standard Terms and Conditions.
2. This proposal is valid for 60 days. After the 60 days the quote is no longer valid, and a new quote needs to be regenerated and prices may vary.
3. A standard 1-year warranty applies on all newly installed equipment.
4. Final Location of all equipment to be approved by owner prior to start of installation.
5. Work provided by KSS is assumed to be continuous, unhindered and without the need for escorts. Additional costs will be incurred if work is slowed by denial or delay of access to the work areas without three days' notice, or if escorts are required at any time. Any cessation of work by the customer or delays in the project construction schedule will result in additional mobilization and project management charges.
6. The quantities of materials noted above scope of work are intended to be descriptive. Should there be any discrepancy between the scope of work and the equipment list, the equipment list will supersede the scope of work stated above.
7. All work will be done following federal, state, and local laws and requirements for the above scope of work.

Knight Security Systems Excludes the Following:

1. All 120 VAC connections are to be performed by customer or customer's designated licensed Electrical contractor.
2. Fire alarm interface, cabling, connection, input/output, testing and certification.
3. Any city or other governmental permits, not associated with this scope of work, required for the use and operation of the system.
4. Access to device location, penetrations, required access panels for concealed areas.
5. If not stated above conduit, trenching, wireless devices or aerial cabling necessary to connect any remote locations or gates, computer workstations to operate the system, and network equipment to provided power and data communication for devices.
6. Overtime required due to schedule revisions, work stoppages, delays caused by others, or circumstances beyond Knight Security Systems control.
7. Final terminations and connections to equipment other than provided by Knight Security Systems.
8. Any trade installation that Knight Security Systems is not licensed to perform.
9. Painting, patching or landscaping required as a result of the installation of equipment associated with this scope of work.
10. Technical assistance or the setup of the customer's network for connection to the security control systems. The customer is required to provide static IP addresses and support personnel for assistance in setting up the network connections.

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PROJECT INVESTMENT

Video Surveillance System - Int. Wall Mnt Dome Axis P3375-v(Qty 5) \$4,229.00

QTY	Manufacturer	Part #	Description	MSRP	Unit Price	Ext.Price
5.00	AXIS	DIR-01060-001	AXIS P3375-V	699	\$549.00	\$2,746.00

Labor:

QTY	Description	Ext.Price
1.00	PROJECTMGR	\$173.00
2.00	SYSDESIGN	\$287.00
3.00	INSTALL	\$329.00
5.00	SYSTECH	\$693.00

Equipment Subtotal \$2,746.00

Labor Subtotal \$1,482.00

Int. Wall Mnt Dome Axis P3375-v(Qty 5) SubTotal \$4,229.00

Video Surveillance System - Int. Clg Mnt Dome Axis P3375-v (Qty 1) \$1,114.00

QTY	Manufacturer	Part #	Description	MSRP	Unit Price	Ext.Price
1.00	AXIS	DIR-01060-001	AXIS P3375-V	699	\$549.00	\$549.00

Labor:

QTY	Description	Ext.Price
1.00	INSTALL	\$110.00
1.00	SYSTECH	\$139.00
1.00	SYSDESIGN	\$144.00
1.00	PROJECTMGR	\$173.00

Equipment Subtotal \$549.00

Labor Subtotal \$565.00

Int. Clg Mnt Dome Axis P3375-v (Qty 1) SubTotal \$1,114.00

Video Surveillance System - Ext. Wall Mnt Bullet P1425-LE(Qty 5) \$4,103.00

QTY	Manufacturer	Part #	Description	MSRP	Unit Price	Ext.Price
5.00	AXIS	DIR-0777-001	AXIS P1435-LE	599	\$471.00	\$2,353.00

Labor:

QTY	Description	Ext.Price
1.00	SYSDESIGN	\$144.00
1.00	PROJECTMGR	\$173.00
4.00	SYSTECH	\$554.00
8.00	INSTALL	\$878.00

Equipment Subtotal \$2,353.00

Labor Subtotal \$1,749.00

Ext. Wall Mnt Bullet P1425-LE(Qty 5) SubTotal \$4,103.00

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Video Surveillance System - Int. Pendant Mnt PTZ p5624-E(Qty 2)							\$4,041.00
QTY	Manufacturer	Part #	Description	MSRP	Unit Price	Ext.Price	
2.00	AXIS	DIR-0932-001	AXIS P5624-E MK II 60HZ	1599	\$1,256.00	\$2,513.00	
2.00	AXIS	DIR-5502-431	AXIS T94A01D PENDANT KIT	49	\$38.00	\$77.00	
2.00	AXIS	DIR-5507-481	AXIS T91B52 EXTENSION PIPE 100 CM	49	\$38.00	\$77.00	
2.00	AXIS	DIR-5507-451	AXIS T91B50 TELESCOPIC CEIL MNT	199	\$156.00	\$313.00	
Labor:							
QTY	Description					Ext.Price	
1.00	SYSDESIGN					\$144.00	
1.00	PROJECTMGR					\$173.00	
3.00	INSTALL					\$329.00	
3.00	SYSTECH					\$416.00	
Equipment Subtotal						\$2,980.00	
Labor Subtotal						\$1,062.00	
Int. Pendant Mnt PTZ p5624-E(Qty 2) SubTotal						\$4,041.00	

Video Surveillance System - Int. Catwalk PTZ (Qty 1)							\$2,343.00
QTY	Manufacturer	Part #	Description	MSRP	Unit Price	Ext.Price	
1.00	AXIS	DIR-5502-431	AXIS T94A01D PENDANT KIT	49	\$38.00	\$38.00	
1.00	AXIS	DIR-0932-001	AXIS P5624-E MK II 60HZ	1599	\$1,256.00	\$1,256.00	
1.00	Knight Security	DIR-KSS-PROJKIT	DIR- Project Install Kit	0	\$125.00	\$125.00	
Labor:							
QTY	Description					Ext.Price	
1.00	SYSDESIGN					\$144.00	
1.00	PROJECTMGR					\$173.00	
2.00	SYSTECH					\$277.00	
3.00	INSTALL					\$329.00	
Equipment Subtotal						\$1,420.00	
Labor Subtotal						\$923.00	
Int. Catwalk PTZ (Qty 1) SubTotal						\$2,343.00	

Video Surveillance System - Ext. Pole Mount 360 (2)							\$5,531.00
QTY	Manufacturer	Part #	Description	MSRP	Unit Price	Ext.Price	
2.00	AXIS	DIR-01504-001	AXIS P3717-PLE	1349	\$1,060.00	\$2,120.00	
2.00	AXIS	DIR-01473-001	AXIS T91B67 POLE MOUNT 65-165MM	95	\$75.00	\$149.00	
2.00	AXIS	DIR-01513-001	AXIS T94N01D PENDANT KIT	89	\$70.00	\$140.00	
2.00	BCD Video	DIR-BCD-RGD-SDR- 120-48	BCDVIDEO - MEANWELL POWER SUPPLY 120W 48VDC	148	\$118.00	\$236.00	
2.00	BCD Video	DIR-BCD-RGD- NF141208VFHA1	Altelix 14x12x8 Inch Fiberglass 120 VAC Weatherpro	490	\$390.00	\$780.00	
1.00	Knight Security	DIR-KSS-PROJKIT	DIR- Project Install Kit	0	\$83.00	\$83.00	
2.00	Trendnet	TQ-TPE115GI	POE + GIGABIT INJECTOR	61	\$61.00	\$122.00	
2.00	TrippLite	N784-001-SC	External Multimode Media Converter 10/100 FX/TX SC	64	\$64.00	\$128.00	
Labor:							
QTY	Description					Ext.Price	
1.00	SYSTECH					\$139.00	
1.00	SYSDESIGN					\$144.00	
1.00	PROJECTMGR					\$173.00	
12.00	INSTALL					\$1,318.00	

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Equipment Subtotal	\$3,758.00
Labor Subtotal	\$1,773.00
Ext. Pole Mount 360 (2) SubTotal	\$5,531.00

Video Surveillance System - IDF Data Room \$8,865.00

QTY	Manufacturer	Part #	Description	MSRP	Unit Price	Ext.Price
17.00	DITEK	DTKMRJPOE	Power over Ethernet Surge Protection - RJ45, CAT5e	78	\$78.00	\$1,326.00
1.00	Knight Security	DIR-KSS-PROJKIT	DIR- Project Install Kit	0	\$167.00	\$167.00
18.00	Milestone	DIR-XPCODL	XProtect Corporate Device License	329	\$245.00	\$4,415.00
18.00	Milestone	DIR-YXPCODL	One year Care Plus for XProtect Corporate Device L	60	\$45.00	\$805.00
18.00	WBOX	OE-C5EBL3	3-FT CAT5E PATCH CABLE BLUE	3.18	\$3.00	\$57.00

Labor:

QTY	Description	Ext.Price
1.00	SYSDESIGN	\$144.00
4.00	INSTALL	\$439.00
4.00	INSTALLCABLE	\$439.00
3.00	PROJECTMGR	\$518.00
4.00	SYSTECH	\$554.00

Equipment Subtotal	\$6,770.00
Labor Subtotal	\$2,095.00
IDF Data Room SubTotal	\$8,865.00

Video Surveillance System - BlackBox Camera P3717 \$1,588.00

QTY	Manufacturer	Part #	Description	MSRP	Unit Price	Ext.Price
1.00	AXIS	DIR-01504-001	AXIS P3717-PLE	1349	\$1,060.00	\$1,060.00
1.00	AXIS	DIR-01513-001	AXIS T94N01D PENDANT KIT	89	\$70.00	\$70.00
1.00	AXIS	DIR-5504-821	AXIS T91D61 WALL MOUNT	84	\$66.00	\$66.00

Labor:

QTY	Description	Ext.Price
1.00	INSTALL	\$110.00
1.00	SYSTECH	\$139.00
1.00	SYSDESIGN	\$144.00

Equipment Subtotal	\$1,196.00
Labor Subtotal	\$392.00
BlackBox Camera P3717 SubTotal	\$1,588.00

Video Surveillance System - Lift \$2,286.00

Discounts and Misc. Items:

QTY	Description	Ext.Price
1.00	Specialty Tools and Lifts per project requirements	\$2,286.00

Discounts and Misc. Items SubTotal	\$2,286.00
Lift SubTotal	\$2,286.00

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Video Surveillance System - Door Station \$1,577.00

QTY	Manufacturer	Part #	Description	MSRP	Unit Price	Ext.Price
1.00	AXIS	DIR-0673-001	AXIS A8004-VE	1249	\$981.00	\$981.00
1.00	AXIS	DIR-5801-141	AXIS A9801 SECURITY RELAY	119	\$94.00	\$94.00

Labor:

QTY	Description	Ext.Price
1.00	SYSTECH	\$139.00
1.00	SYSDSIGN	\$144.00
2.00	INSTALL	\$220.00

Equipment Subtotal \$1,075.00
Labor Subtotal \$502.00
Door Station SubTotal \$1,577.00

Access Control System - Data Room Door 115 \$1,091.00

QTY	Manufacturer	Part #	Description	MSRP	Unit Price	Ext.Price
1.00	DMP	DIR-1076C	1 DOOR CONTACT	24	\$13.00	\$13.00
1.00	S2	DIR-S2-920PTNNEK00460-S2S	MultiCLASS SE RP40 CONTACTLESS READER, S2 SECURITY	326	\$200.00	\$200.00

Labor:

QTY	Description	Ext.Price
2.00	INSTALLCABLE	\$220.00
6.00	INSTALL	\$659.00

Equipment Subtotal \$213.00
Labor Subtotal \$878.00
Data Room Door 115 SubTotal \$1,091.00

Access Control System - Ext Dbl Entry Door 146 \$1,104.00

QTY	Manufacturer	Part #	Description	MSRP	Unit Price	Ext.Price
2.00	DMP	DIR-1076C	1 DOOR CONTACT	24	\$13.00	\$25.00
1.00	S2	DIR-S2-920PTNNEK00460-S2S	MultiCLASS SE RP40 CONTACTLESS READER, S2 SECURITY	326	\$200.00	\$200.00

Labor:

QTY	Description	Ext.Price
2.00	INSTALLCABLE	\$220.00
6.00	INSTALL	\$659.00

Equipment Subtotal \$226.00
Labor Subtotal \$878.00
Ext Dbl Entry Door 146 SubTotal \$1,104.00

Access Control System - Ext Dbl Entry Door 130 \$1,104.00

QTY	Manufacturer	Part #	Description	MSRP	Unit Price	Ext.Price
2.00	DMP	DIR-1076C	1 DOOR CONTACT	24	\$13.00	\$25.00
1.00	S2	DIR-S2-920PTNNEK00460-S2S	MultiCLASS SE RP40 CONTACTLESS READER, S2 SECURITY	326	\$200.00	\$200.00

Labor:

QTY	Description	Ext.Price
2.00	INSTALLCABLE	\$220.00
6.00	INSTALL	\$659.00

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Equipment Subtotal	\$226.00
Labor Subtotal	\$878.00
Ext Dbl Entry Door 130 SubTotal	\$1,104.00

Access Control System - Mechanical Room Door 118	\$1,091.00
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QTY	Manufacturer	Part #	Description	MSRP	Unit Price	Ext.Price
1.00	DMP	DIR-1076C	1 DOOR CONTACT	24	\$13.00	\$13.00
1.00	S2	DIR-S2-920PTNNEK00460-S2S	MultiCLASS SE RP40 CONTACTLESS READER, S2 SECURITY	326	\$200.00	\$200.00

Labor:

QTY	Description	Ext.Price
2.00	INSTALLCABLE	\$220.00
6.00	INSTALL	\$659.00

Equipment Subtotal	\$213.00
Labor Subtotal	\$878.00
Mechanical Room Door 118 SubTotal	\$1,091.00

Access Control System - IDF	\$9,612.00
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QTY	Manufacturer	Part #	Description	MSRP	Unit Price	Ext.Price
2.00	Interstate Batteries	BAT-BSL1075	12V 8.0 AH SEALED AGM BATTERY	12.5	\$31.00	\$62.00
1.00	LifeSafety Power, Inc.	DIR-150B100C8D8PE4M1	8DR Mercury, 12V & 24V, 150W max, E4M1 enclosure 2	776	\$579.00	\$579.00
13.00	S2	DIR-S2-VMS-C-MS	MILESTONE XPROTECT VMS INTEGRATION LICENSE	160	\$98.00	\$1,278.00
1.00	S2	DIR-S2-VMS-B-MS	MILESTONE XPROTECT VMS SOFTWARE INTEGRATION LICENS	536	\$329.00	\$329.00
1.00	S2	DIR-S2-IDC-16	S2 NETBOX PHOTO ID 2 FOR SYSTEMS WITH 4 OR 16 PORT	2682	\$1,648.00	\$1,648.00
1.00	S2	DIR-S2-EP-1502	MERCURY EP1502 INTELLIGENT CONTROLLER	2258	\$1,388.00	\$1,388.00
1.00	S2	DIR-S2-MR-52-S3	MERCURY MR52 READER INTERFACE MODULE SERIES 3	820	\$504.00	\$504.00
1.00	Windy City Wire	4461030-500	4 Elem Comp Cable CMP Ylw Jkt	617	\$617.00	\$617.00

Labor:

QTY	Description	Ext.Price
2.00	INSTALLCABLE	\$220.00
4.00	INSTALL	\$439.00
4.00	SYSDESIGN	\$574.00
5.00	PROJECTMGR	\$864.00
8.00	SYSTECH	\$1,109.00

Equipment Subtotal	\$6,406.00
Labor Subtotal	\$3,206.00
IDF SubTotal	\$9,612.00

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Intrusion Alarm System - Intrusion Door Contacts (Qty 16)							\$7,268.00
QTY	Manufacturer	Part #	Description	MSRP	Unit Price	Ext.Price	
1.00	DMP	DIR-715-16PCB	16PT ZONE EXPANDER FOR 2-WIRE SMOKE DET,BOARD	345	\$183.00	\$183.00	
1.00	Windy City Wire	004340	22-04 OAS STR CMP Wht Jkt	204	\$204.00	\$204.00	
Labor:							
QTY	Description					Ext.Price	
4.00	SYSDSIGN					\$574.00	
6.00	SYSTECH					\$832.00	
5.00	PROJECTMGR					\$864.00	
10.00	INSTALL					\$1,098.00	
32.00	INSTALLCABLE					\$3,514.00	
Equipment Subtotal						\$387.00	
Labor Subtotal						\$6,881.00	
Intrusion Door Contacts (Qty 16) SubTotal						\$7,268.00	

Intrusion Alarm System - pack							\$1,063.00
QTY	Manufacturer	Part #	Description	MSRP	Unit Price	Ext.Price	
1.00	DMP	DIR-369	12 VDC Battery (7.0 Ah) (DIR)	0	\$21.00	\$21.00	
1.00	DMP	DIR-376	12 VDC Plug-in Power Supply (DIR)	0	\$21.00	\$21.00	
1.00	DMP	DIR-327	16.5 VAC 50 VA Plug-in Transformer (DIR)	0	\$11.00	\$11.00	
16.00	DMP	DIR-1076C	1" Door Contact (DIR)	0	\$13.00	\$210.00	
2.00	DMP	DIR-7060-W	Keypad, LCD Display, with shortcut keys, White (DI	0	\$111.00	\$222.00	
1.00	DMP	DIR-307	Clip-on Tamper Switch (DIR)	0	\$12.00	\$12.00	
1.00	DMP	DIR-PANEL PACK	XT/XR HARDWARE PACK	0	\$8.00	\$8.00	
1.00	DMP	DIR-XR550DNL-G	574 ZONES,DIALER/NET,350- G ENCL,INC 50VA TRANSFRMR	0	\$559.00	\$559.00	
Equipment Subtotal						\$1,063.00	
pack SubTotal						\$1,063.00	

SecurePlan - SecurePlan		Annual Recurring Subtotal	\$11,347.00
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Ancillary - BCD Server							\$18,102.00
QTY	Manufacturer	Part #	Description	MSRP	Unit Price	Ext.Price	
2.00	BCD Video	BCD-SA-IDRAC-ENT-14G	IDRAC Enterprise	180	\$143.00	\$287.00	
2.00	BCD Video	BCD208-PVS-110-16T-4	Professional 2U, RAID-6, xENON SILVER 4110 16GB TAM (2) 256GB 2.5" SSD (4) 4TB SATA WIN SRV 16	10876	\$8,657.00	\$17,313.00	
Labor:							
QTY	Description					Ext.Price	
1.00	SYSTECH					\$139.00	
1.00	SYSDSIGN					\$144.00	
2.00	INSTALL					\$220.00	
Equipment Subtotal						\$17,600.00	
Labor Subtotal						\$502.00	
BCD Server SubTotal						\$18,102.00	

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Traka Key System - Traka						\$7,788.00
QTY	Manufacturer	Part #	Description	MSRP	Unit Price	Ext.Price
1.00	Traka	kc-9-0029	M-TOUCH 10 LOCKING	4745	\$4,686.00	\$4,686.00
1.00	TRAKA	FF-3-0409	HID RP10 MC SE RDR PLUS INTERFACE	400	\$395.00	\$395.00
1.00	TRAKA	FF-7-0303	SELF LOCKING STEEL CABLE SEALS PER 10	29.5	\$29.00	\$29.00
1.00	TRAKA	TRKLabor	TURNKEY ONSITE INSTALL, COMMISSIONING, TRAINING	2470	\$2,470.00	\$2,470.00
1.00	TRAKA	GP-2-0332	TRAKA WEB PRO- 1 YEAR LICENSE- PER CABINET	210	\$207.00	\$207.00
					Equipment Subtotal	\$7,788.00
					Traka SubTotal	\$7,788.00

Investment Summary

Total Equipment	\$56,969.00
Total Labor	\$24,644.00
Total Discounts & Misc. Items	\$2,286.00
Total Proposal Amount	\$83,899.00
Deposit Due in Advance	\$41,950.00
Balance Due Upon Completion	\$41,949.00
Annual Recurring	\$11,347.00

Note: Sales tax, if applicable, is not included on this proposal and will be added to the total upon invoicing.

Investment Total

Knight Security Systems will provide the proposed system as described in this proposal for the sum of: **\$83,899.00**

The price above includes: material, equipment and labor as described within this proposal.

Proposal Acceptance:

City of Coppell

By: _____
Signature

Title

Print Name