

MEMORANDUM

To: Mayor and City Council

From: Vanessa Tarver, Assistant Director of Strategic Financial Engagement

Via: Kim Tiehen, Director of Strategic Financial Engagement

Date: December 9, 2025

Reference: Consider approval of a Resolution amending Resolution No. 010996.3, amending the Master

Fee Schedule for the Republic Solid Waste fees; and authorizing the Mayor to sign.

2040: Sustainable Government

Introduction:

The purpose of this agenda item is to seek approval to amend the master fee schedule for the annual rate increase for Republic Solid Waste, as set forth by the approved contract. No other changes are proposed with this fee schedule update.

Background:

The current Solid Waste contract with Republic provides for an annual adjustment of 3.0%. For the residential customer, rates will increase from \$19.91 per month to \$20.51. The senior rate will increase from \$17.92 per month to \$18.46. The commercial rates will reflect the same 3.0% increase. This increase is effective January 1, 2026.

Benefit to the Community:

Solid waste removal service is a basic service the City is expected to provide the community. The Community Development Department assessed the service provided by Republic, the City's current vendor, and determined Republic is providing solid waste removal services in a manner consistent with requirements outlined in the contract.

Legal Review:

The City Attorney reviewed the item as part of the agenda review process.

Fiscal Impact:

The City collects the fees on behalf of Republic and then remits the fees to Republic each month. Consistent with prior years, the fee includes a 15% franchise fee which is retained by the City.

Recommendation:

The Strategic Financial Engagement and Community Development Departments recommend approval of this item.