



MEMORANDUM

To: Mayor and City Council

From: Kent Collins P.E., Director of Public Works

Date: January 22, 2019

Reference: Consider approval for the purchase of one replacement front end loader for the Public Works Department in the amount of \$174,412.50.

2030: Sustainable City Government: Excellent and Well-Maintained City Infrastructure and Facilities

General Information:

- Equipment to be replaced has reached the end of its service life
- Funding is included in the FY 2018-19 for this purchase.
- Contract pricing obtained through Buy Board cooperative purchasing program.
- Buy Board Contract No. 515-16

Introduction:

To operate a clean, efficient and reliable fleet, Public Works sets an initial life expectancy on all vehicles & equipment introduced into the fleet. During its service life, each vehicle & piece of equipment is subject to close monitoring of availability, operating cost, accumulated miles/hours, condition, obsolescence and the ability to perform required tasks. The vehicle being replaced has reached the end of its useful service life and it has been determined that replacement is prudent.

Analysis:

The front-end loader is an essential piece of equipment used by the Public Works Department in the maintenance and repair of the City's Sanitary Storm Water, Sanitary Sewer, and Water Distribution systems. It is required to be ready for service on a 24/7 basis. The new year-model front-end loader will be placed into full time service upon delivery and the 2001 front end loader will be traded in on the new equipment. The trade in value for the current 2001 front end loader is \$44,403.86.

Legal Review:

Agenda item did not require legal review.

Fiscal Impact:

The fiscal impact of this Agenda item is \$174,412.50, as budgeted.

Recommendation:

The Public Works Department recommends approval.