

# Dallas County Health and Human Services

## Contract Cost by Category

FY2022

**Exhibit C**

Municipality	Tuberculosis	Sexually Transmitted Diseases	Laboratory	Communicable Diseases	FY '22 Contract Total
Addison	\$ 3,126	\$ 12,665	\$ 1,628	\$ 678	\$ 2,500
Balch Springs	\$ 49,283	\$ 16,007	\$ 12,107	\$ 221	\$ 9,377
Carrollton	\$ 27,090	\$ 38,171	\$ 12,941	\$ 589	\$ 23,823
Cedar Hill	\$ 29,383	\$ 40,457	\$ 7,979	\$ 722	\$ 2,498
Cockrell Hill	\$ 313	\$ -	\$ 595	\$ 103	\$ 1,011
Coppell	\$ 8,544	\$ 4,398	\$ 1,111	\$ 236	\$ 3,131
Dallas	\$ 1,508,720	\$ 1,330,344	\$ 1,550,708	\$ 407,866	\$ 1,754,252
Desoto	\$ 18,546	\$ 51,187	\$ 134,886	\$ 122,989	\$ 17,620
Duncanville	\$ 47,825	\$ 36,060	\$ 11,035	\$ 678	\$ 11,273
Farmers Branch	\$ 39,281	\$ 13,017	\$ 8,058	\$ 309	\$ 6,856
Garland	\$ 311,226	\$ 112,049	\$ 73,000	\$ 115,153	\$ 80,156
Glenn Heights	\$ 4,897	\$ 20,405	\$ 6,709	\$ 133	\$ 574
Grand Prairie	\$ 115,134	\$ 67,194	\$ 48,270	\$ 2,195	\$ 38,854
Highland Park	\$ -	\$ -	\$ 3,970	\$ 59	\$ 132
Hutchins	\$ 1,667	\$ 5,805	\$ 3,176	\$ 88	\$ 3,149
Irving	\$ 292,679	\$ 115,391	\$ 77,406	\$ 3,712	\$ 81,906
Lancaster	\$ 33,446	\$ 56,816	\$ 14,886	\$ 1,061	\$ 12,106
Mesquite	\$ 56,369	\$ 98,857	\$ 49,064	\$ 2,754	\$ 31,608
Richardson	\$ 61,057	\$ 28,848	\$ 12,822	\$ 2,843	\$ 23,756
Rowlett	\$ 2,917	\$ 17,766	\$ 5,954	\$ 265	\$ 4,925
Sachse	\$ 1,042	\$ 3,166	\$ 794	\$ 236	\$ 362
Seagoville	\$ 5,105	\$ 8,619	\$ 6,510	\$ 1,635	\$ 6,440
Sunnyvale	\$ 104	\$ 528	\$ 1,191	\$ 648	\$ 99
University Park	\$ -	\$ 528	\$ -	\$ 59	\$ 48
Wilmer	\$ 3,022	\$ 4,046	\$ 3,573	\$ 88	\$ 2,597
Out of County	\$ 47,616	\$ 518,382	\$ 1,055,585	\$ 216,887	\$ 77,142
<b>Total</b>	<b>\$ 2,668,393</b>	<b>\$ 2,600,706</b>	<b>\$ 3,103,956</b>	<b>\$ 882,204</b>	<b>\$ 2,196,195</b>