



MEMORANDUM

To: Mayor and City Council

From: David Ellison, Park Operations Manager
Jessica Carpenter, Director of Community Experiences

Date: January 14, 2025

Reference: Consider approval of a purchase for the replacement of seven (7) bleacher cover shade structures at the MacArthur Park Baseball Complex, from Shade Structures, Inc. DBA USA Shade, in the amount of \$75,651.46 utilizing funds in the Coppell Recreation Development Corporation (CRDC) fund, with contract pricing through BuyBoard, Contract No. 679-22; and authorizing the City Manager to sign.

2040: Sustainable City Government: Excellent and Well-Maintained City Infrastructure and Facilities

Introduction:

The purpose of this agenda item is to seek approval of a purchase for the replacement of seven (7) bleacher cover shade structures at the MacArthur Park Baseball Complex from Shade Structures, Inc. DBA USA Shade, in the amount of \$75,651.46 utilizing funds in the Coppell Recreation Development Corporation (CRDC) fund, with contract pricing through BuyBoard, Contract No. 679-22.

Background:

The baseball bleacher cover shade structures provide relief from the sun and heat for teams and spectators during games on fields 1-7 at the MacArthur Park Baseball Complex. They also provide protection from foul balls hit into the spectator area. These bleacher cover shade structures were damaged during a severe weather event on May 28, 2024. An insurance claim was filed with the Texas Municipal League Intergovernmental Risk Pool (TMLIRP) regarding the loss of property and the claim was approved. An initial payment to the City of \$32,396.00 was received from TMLIRP. Once the installation of the new bleacher covers has been completed and a final invoice has been received from USA Shade, TMLIRP will release a check to the City for \$34,896 for the recoverable depreciation of the old bleacher covers. The total compensation received from TMLIRP would cover \$67,292 of the total cost.

Benefit to the Community:

The replacement of these shade structures will provide relief from the sun and heat for the baseball teams and spectators. It will also give athletic field patrons a safer and more enjoyable experience.

Legal Review:

The Procurement Division has determined this is an appropriate method of contracting with this vendor.

Fiscal Impact:

The fiscal impact of this agenda item is \$75,651.46, utilizing funds from the Coppel Recreation Development Corporation (CRDC) fund. Insurance reimbursement of \$67,292 is expected.

Recommendation:

The Community Experiences Department recommends approval of this item.