



MEMORANDUM

To: Mayor and City Council

From: Casey McCaughan, Fleet Services Manager
Mike Garza, P.E., Director of Public Works

Date: January 9, 2024

Reference: Consider approval to purchase 17 Ford Interceptor and 4 Ford Explorer Vehicles from Silsbee Ford through TIPS Purchasing Cooperative for replacement of existing vehicles, as provided for in the Capital Replacement Fund, in the amount of \$1,108,220.25; and authorizing the City Manager to sign any necessary documents.

2040: Sustainable Government

Introduction:

The purpose of this agenda item is to seek approval from City Council for purchase of 17 Ford Interceptors and 4 Ford Explorers through TIPS Purchasing Cooperative from Silsbee Ford for replacement of existing Patrol, SRO, CID, and Admin Police vehicles.

- \$806,928.75 - 15 Ford Interceptors (1 SRO and 14 Patrol Vehicles)
- \$115,933.50 - 2 Ford Interceptors (2 CID vehicles with light package)
- \$185,358.00 - 4 Ford Explorers (4 Admin Vehicles with light package)

Background:

To operate a clean, efficient, and reliable fleet, Public Works sets an initial life expectancy on all vehicles & equipment introduced into the fleet. During its service life, each vehicle & piece of equipment is subject to close monitoring of availability, operating cost, accumulated miles/hours, condition, obsolescence, and the ability to perform required tasks. The vehicles being replaced have reached the end of useful service life and it has been determined that replacement is necessary.

Benefit to the Community:

These Police vehicles are essential pieces of equipment used by the Police Department to perform their daily duties to provide a safe community.

Legal Review:

The Procurement Division has reviewed the documents and determined that this is an appropriate method of contracting with the vendor.

Fiscal Impact:

The fiscal impact of this Agenda Item is \$1,108,220.25 as provided for in the Capital Replacement Fund.

Recommendation:

The Public Works Department recommends approval of this purchase.