



## MEMORANDUM

**To:** Mayor and City Council

**From:** Mike Land, City Manager

**Date:** January 9, 2024

**Reference:** Discussion regarding upcoming City Council retreat agenda

**2040:** Sustainable City Government

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### Introduction:

City Council's annual winter retreat is scheduled for Friday, January 26<sup>th</sup>, and Saturday, January 27<sup>th</sup>. Currently, the agenda has the following topics:

### Friday:

- 2040 Goals Prioritization
- Rental Program in Coppell – Long-term and short-term
- Drought Contingency Plan Revisions/Recommendations

### Saturday:

Discussion regarding FY25 Budget:

- Debt Modeling
  - Facility Construction
  - Royal Lane
  - Service Center
- Any additional items for consideration in FY25 Budget
- FY24 Budget Calendar
- Oncor Next Steps
- Economic Development Policy
- Future City Council considerations

Depending on City Council's input during the January 9<sup>th</sup> Work Session on the agenda topics, it is possible that some items could be pushed to either the next Fifth Tuesday meeting, which would be Tuesday, January 30<sup>th</sup>, or some other future work session agenda.