

Service and Arts Organizations Funding Requests							
HOTEL OCCUPANCY TAX (HOT) FUND							
	Allocated	Allocated	Allocated	Requested	Council Recommended	% Increase or Decrease	
Organization	22-23	23-24	24-25	25-26	25-26		Notes
Ballet Ensemble of Texas	\$ -	\$ 10,000.00	\$ 15,000.00	\$ 20,000.00		33%	Last presented 07-2019; Request increase of \$5,000
Coppell Arts Center Foundation	\$ -	\$ -	\$ 20,000.00	\$ 25,000.00		25%	Last presented 07-2024; Qualifies for HOT funding; Request increase of \$5,000
Coppell Arts Council	\$ 27,000.00	\$ 27,000.00	\$ 25,200.00	\$ 25,200.00		0%	Last presented 07-2023; Qualifies for HOT funding; No request increase.
Coppell Community Chorale	\$ 9,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00		0%	Last presented 07-2023; Qualifies for HOT funding; No request increase
Coppell Community Orchestra	\$ 18,000.00	\$ 13,500.00	\$ 10,500.00	\$ 10,500.00		0%	Last presented 07-2023; Qualifies for HOT funding; No request increase
Coppell Community Theatre	\$ -	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00		0%	Last presented 07-2023; Qualifies for HOT funding; No request increase
Coppell Historical Society	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -		0%	Last presented 07-2024; Qualifies for HOT funding; Did not apply for FY26
Coppell Historical Museum	\$ 107,197.00	\$ 117,000.00	\$ 50,000.00	\$ 130,000.00		160%	Last presented 07-2024; Request increasing by \$80,000; Qualifies for HOT funding
Total	\$171,197.00	\$202,500.00	\$155,700.00	\$235,700.00			
Presentation Guidelines (per 8/30/16 memo & updated 04/23/2024)							
New applicants							
Amount of the request is above \$20,000, and the increase is more than 50% from previous years' allocation							
					New	\$0.00	
					Total Orgs.	7	