



## MEMORANDUM

**To:** Coppell Recreation Development Corporation

**From:** Jessica Carpenter, Director of Community Experiences

**Date:** July 08, 2024

**Reference:** Consider approval of recommending the 2024-2025 Coppell Recreation Development Corporation Annual Work Program and the 2024-2025 Corporate Budget to City Council and request a 60-day public review period of the proposed Work Program

**2040:** Pillar 0: Sustainable City Government  
Goal 3: Well-maintained City Infrastructure

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### **Introduction:**

As required by the Coppell Recreation Development Corporation Bylaws, the Coppell Recreation Development Corporation shall recommend a proposed annual Corporate Budget, which includes an annual Work Program, to the City Council for adoption each year. This recommendation will be followed by a 60-day review period for public input on the anticipated expenditures and revenues for the coming months. The 2024-2025 Annual Work Program and FY 2024-2025 Corporate Budget will be effective October 1, 2024.

### **Recommendation:**

It is recommended that the Coppell Recreation Development Corporation approve the 2024-2025 Annual Work Program in conjunction with the 2024-2025 Corporate Budget and make recommendation for City Council to consider adoption of the Work Program and Budget.