



MEMORANDUM

To: Mayor and City Council

From: Casey Mccaughan, Fleet Services Manager
Mike Garza, P.E., Director of Public Works

Date: October 10, 2023

Reference: Consider approval to purchase one (1) Ford Expedition with upfit package from Chastang Ford through BuyBoard Purchasing Cooperative #601-19; for replacement of existing vehicle, as provided for in the Capital Replacement Fund, in the amount of \$118,470.00; and authorizing the City Manager to sign any necessary documents.

2040: Sustainable Government

Introduction:

The purpose of this agenda item is to seek approval from Council for purchase of one (1) Ford Expedition with full command upfit package through BuyBoard Purchasing Cooperative #601-19 from Chastang Ford for replacement of existing Fire Department Battalion vehicle.

Background:

To operate a clean, efficient, and reliable fleet, Public Works sets an initial life expectancy on all vehicles & equipment introduced into the fleet. During its service life, each vehicle & piece of equipment is subject to close monitoring of availability, operating cost, accumulated miles/hours, condition, obsolescence, and the ability to perform required tasks. The vehicle being replaced has reached the end of useful service life and it has been determined that replacement is necessary.

Benefit to the Community:

This vehicle is an essential frontline piece of equipment serving as primary command and control space for routine or large incidents, support on day-to-day emergency incidents, and primary conveyance for all Battalion daily operations. Used by the Fire Department to improve service delivery, firefighter safety, and command and control functions, this vehicle and its daily duties help improve public safety in the community.

Legal Review:

The Procurement Division has reviewed the documents and determined that this is an appropriate method of contracting with the vendor.

Fiscal Impact:

The fiscal impact of this Agenda Item is \$118,470.00 as provided for in the Capital Replacement Fund.

Recommendation:

The Public Works Department recommends approval of this purchase.