

# City of Coppell, Texas

255 E. Parkway Boulevard Coppell, Texas 75019-9478

### **Minutes**

## **City Council**

Thursday, July 13, 2023 6:00 PM 2nd Floor Conference Room

### **Budget Workshop**

WES MAYS JOHN JUN

Mayor Pro Tem

JIM WALKER KEVIN NEVELS

Place 1 Place 4

BRIANNA HINOJOSA-SMITH BIJU MATHEW

Place 2 Place 6

DON CARROLL MARK HILL Place 3 Place 7

MIKE LAND City Manager

Present 7 - Wes Mays; Jim Walker; Don Carroll; Kevin Nevels; John Jun; Biju Mathew and

Mark Hill

Absent 1 - Brianna Hinojosa-Smith

Also present were Deputy City Managers Kent Collins and Traci Leach, Deputy City Secretary Sara Egan, Director of Finance Kim Tiehen, and Budget Officer Jesica Almendarez.

The City Council of the City of Coppell met in Regular Session on Tuesday, July 13, 2023, at 6:00 p.m. in the 2nd Floor Conference Room at Town Center, 255 Parkway Boulevard, Coppell, Texas.

Work Session (Open to the Public) 2nd Floor Conference Room

I. Call to Order

Mayor Wes Mays called the meeting to order, determined that a quorum was present and convened into the Work Session at 6:00 p.m.

II. Citizens' Appearance

No one signed up to speak.

III. Presentation and discussion regarding Service Organizations' request:

A. Arts Council:

A1. Coppell Community Theater

A2. Coppell Community Chorale

B. Childrens Advocacy Center

C. Christian Community Action

D. Coppell Historical Museum

E. Friends of Coppell Nature Park

All items were presented by representatives from each organization.

Mayor Wes Mays recessed the meeting for a break at 7:45 p.m. and reconvened at 7:55 p.m.

IV. Presentation and discussion regarding Special Revenue Funds

Presentation: Jesica Almendarez, Budget Officer, provided a presentation and answered questions regarding Hotel Occupancy Tax, Municipal Drainage Utility District, Infrastructure Maintenance Fund, Rolling Oaks Memorial Cemetery, Recreation Development Corporation and other revenue funds. Kim Tiehen, Director of Finance, provided clarification and answered questions from City Council.

#### V. Citizens' Appearance

No one signed up to speak.

VI. Adjournment

There being no further business before the City Council, the meeting was adjourned at 8:44 p.m.

Wes Mays, Mayor	
ATTEST:	

Sara Egan, Deputy City Secretary