



MEMORANDUM

To: Mayor and City Council

From: Kent Collins P.E., Director of Public Works

Date: February 26, 2019

Reference: Consider approval for the purchase of one replacement Freightliner dump truck for the Public Works Department in the amount of \$123,732.00.

2030: Sustainable City Government: Excellent and Well-Maintained City Infrastructure and Facilities

General Information:

- Equipment to be replaced has reached the end of its service life
- Funding is included in the FY 2018-19 for this purchase.
- Contract pricing obtained through HGAC Buy cooperative purchasing program.
- HGAC Buy Contract No: HT06-18

Introduction:

To operate a clean, efficient and reliable fleet, Public Works sets an initial life expectancy on all vehicles & equipment introduced into the fleet. During its service life, each vehicle & piece of equipment is subject to close monitoring of availability, operating cost, accumulated miles/hours, condition, obsolescence and the ability to perform required tasks. The vehicle being replaced has reached the end of its useful service life and it has been determined that replacement is prudent.

Analysis:

The dump truck is an essential piece of equipment used by the Public Works Department in the maintenance and repair of the City's Storm Water, Sanitary Sewer, Water Distribution, and Streets System Maintenance. It is required to be ready for service on a 24/7 basis. The new year-model dump truck will be placed into full time service upon delivery and the 2005 dump truck will be placed into auction.

Legal Review:

Agenda item did not require legal review.

Fiscal Impact:

The fiscal impact of this Agenda item is \$123,732.00, as budgeted.

Recommendation:

The Public Works Department recommends approval.