

## **MEMORANDUM**

**To:** Mayor and City Council

**From:** Mac Tristan, Chief of Police

**Date:** March 6, 2018

**Reference:** Consider award of bid and authorize a NCPA contract with Core Construction in the

amount of \$200,584.34, as budgeted, for the remodel of the communication area in the Criminal Justice facility located at 130 Town Center Blvd.; and authorizing the

City Manager to sign and execute any necessary documents.

**2030:** Coppell 2030, Healthy Neighborhoods/Safe Neighborhoods

#### **Introduction:**

The Coppell Police and Fire Communications was combined with North Texas Emergency Communications Center (NTECC) in March of 2016. The "communications area" has remained vacant since the joining of NTECC. The Police Department has envisioned this area to be converted into an Operations Center, as well as a conference room area, that will be utilized for police specific events and other meetings as needed. The area will still maintain an IT server room for needs of the department and city.

### **Analysis:**

The planning and vision for the remodel is intended to match the look and feel of current city facility. This remodel is intended to create a work environment that will enhance the operations of the police department for now and in the future.

### **Legal Review:**

Agenda item does not require legal review.

# **Fiscal Impact:**

Total cost of this project is \$200,584.34 and this amount has been budgeted for out of Crime Control Funds.

### **Recommendation:**

The Police Department has created a plan and designed a facility that reflects our vision, mission, philosophies and direction for the Police Department. The City of Coppell is constantly working on re-imagining government and the police department has a responsibility to take that re-imaging into the communications area. As such, staff recommends City Council to approve the contract with Core Construction at a cost not to exceed \$200,584.34 and authorize the City Manager to sign.