



MEMORANDUM

To: Mayor and City Council

From: Ken Griffin, P.E., Director of Engineering and Public Works

Date: December 08, 2015

Reference: Consider approving the acquisition of three replacement and four additional vehicles for Engineering, Fire, Parks, Police and Street departments, in the amount of \$246,186.50 from Silsbee Ford utilizing contract pricing through the State of Texas TPASS no. 072-A1, and Buyboard no. 430-13, as budgeted, and authorizing the City Manager to sign any necessary documents.

2030: Sustainable City Government: Excellent and Well-Maintained City Infrastructure and Facilities

General Information:

- Vehicles to be replaced have reached the end of their service life.
- Vehicles to be added to the fleet support the new positions added to the Engineering, Fire, Parks and Police departments in FY 2015-16.
- Funding is included in the FY 2015-16 for these purchases.
- Contract Pricing obtained through Buyboard and the State of Texas
- Buyboard Contract no. 430-13
- State of Texas TPASS Contract no. 072-A1

Introduction:

In an effort to operate a clean, efficient and reliable fleet, Fleet Services sets an initial life expectancy on all vehicles & equipment introduced into the fleet. During its service life each vehicle & piece of equipment is subject to close monitoring of availability, operating cost, accumulated miles/hours, condition, obsolescence and the ability to perform required tasks. The vehicles being replaced have reached the point in their service life where it has been determined that replacement is prudent.

The FY 2015-16 budget included several new positions in Engineering, Fire, Parks and Police. Each of these positions require transportation to successfully perform their duties. As such the FY 2015-16 budget includes funding for the required additional vehicles.

Analysis:

To reduce downtime, maximize efficiency & productivity and provide a solid platform from which to operate the vehicles have been carefully selected by the using departments and Fleet Services working together.

Consequences of not funding these purchases include decreased vehicle availability, increased operating costs and reduced service levels to our community & internal customers.

Legal Review:

Agenda item did not require legal review

Fiscal Impact:

The fiscal impact of this Agenda item is \$246,186.50

Recommendation:

The Fleet Services Division of the Engineering & Public Works Department recommends approval.

SILSBEE FORD

Government and Commercial Sales

1211 U.S. Highway 69 North Silsbee TX 77656 Phone: (409) 895-3800

Date: 11/18/2015

Prepared by: Richard Hyder
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Prepared for: City of Coppell
Mark Brochtrup
phone: 972.462.5175
fax:
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Proposal:	# of items	Description	Price	Extension
	3	2016 862B Ford F150 Supercab per TPASS 072-A1	\$ 21,424.00	\$ 64,272.00
	3	X1E 4x4 upgrade	\$ 3,425.00	\$ 10,275.00
	3	655 36 gallon extended range tank	\$ 395.00	\$ 1,185.00
	3	101A mid level package	\$ 1,505.00	\$ 4,515.00
	3	Exterior white	\$ -	\$ -
	3	WG 40/C/40 cloth bucket seating	\$ 295.00	\$ 885.00
	3	99P 2.7L Ecoboost	\$ 795.00	\$ 2,385.00
	3	X3L 3.31 electronic locking axle	\$ 305.00	\$ 915.00
	3	53A trailer tow pkg	\$ 895.00	\$ 2,685.00
	3	67T trailer brake controller	\$ 275.00	\$ 825.00
	3	54R power heated mirrors	\$ 305.00	\$ 915.00
	3	59S LED mirror approach lamps	\$ 175.00	\$ 525.00
	3	76C rearview camera w/ hitch assist	\$ 250.00	\$ 750.00
	3	Vertex 1 amber 1 blue shipped loose	\$ 170.00	\$ 510.00
	3	Weatherguard 665-3-01 toolbox	\$ 595.00	\$ 1,785.00
	3	Whelen 54" WeCan Liberty II to cust spec	\$ 2,115.00	\$ 6,345.00
	3	PCC6W switch shipped loose	\$ 109.00	\$ 327.00
		run wiring to grill area for Vertexes		
		ALL VEHICLES SUBJECT TO AVAILABILITY	TOTAL:	\$ 99,099.00

Notes: Please call if you have any questions. Thank you

SILSBEE FORD

Government and Commercial Sales

1211 U.S. Highway 69 North Silsbee TX 77656 Phone: (409) 895-3800

Date: 11/2/2015

Prepared by: Richard Hyder
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email: rhyder.cowboyfleet@gmail.com

Prepared for: City of Coppell
Mark Brochtrup
phone: 972.462.5175
fax:
email: mbrocht@coppelltx.gov

Proposal:	# of items	Description	Price	Extension
	1	2016 864C Ford F150 Super crew includes power equipment group, speed control, cloth seating TPASS 072-A1	\$ 24,808.00	\$ 24,808.00
	1	40/C/40 cloth bucket seating	\$ 295.00	\$ 295.00
	1	Exterior ruby red	\$ 395.00	\$ 395.00
	1	upgrade to 3.5L V6 Ecoboost	\$ 305.00	\$ 305.00
	1	53A trailer tow pkg	\$ 895.00	\$ 895.00
	1	XL9 3.55 electronic locking axle	\$ 470.00	\$ 470.00
	1	301A XLT upgrade	\$ 5,069.00	\$ 5,069.00
	1	W1E 4x4 upgrade	\$ 3,510.00	\$ 3,510.00
	1	power sliding rear window	\$ 350.00	\$ 350.00
	1	reverse sensing system	\$ 275.00	\$ 275.00
	1	paint exterior of truck Sikkens FLNA3042 red	\$ 3,841.00	\$ 3,841.00
	1	Leer 10XQ painted to match	\$ 2,595.00	\$ 2,595.00
	ALL VEHICLES SUBJECT TO AVAILABILITY		TOTAL:	\$ 42,808.00

Notes: Please call if you have any questions. Thank you

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Government and Commercial Sales

1211 U.S. Highway 69 North Silsbee TX 77656 Phone: (409) 895-3800

Date: 11/18/2015

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Proposal:	# of items	Description	Price	Extension
	1	2016 864C Ford F150 Super Crew per TPASS 072-A1	\$ 24,808.00	\$ 24,808.00
	1	101A mid level package	\$ 1,505.00	\$ 1,505.00
	1	Exterior white	\$ -	\$ -
	1	WG 40/C/40 cloth bucket seating	\$ 295.00	\$ 295.00
	1	99P 2.7L Ecoboost	\$ 795.00	\$ 795.00
	1	X3L 3.31 electronic locking axle	\$ 305.00	\$ 305.00
	1	53A trailer tow pkg	\$ 895.00	\$ 895.00
	1	67T trailer brake controller	\$ 275.00	\$ 275.00
	1	54R power heated mirrors	\$ 305.00	\$ 305.00
	1	59S LED mirror approach lamps	\$ 175.00	\$ 175.00
	1	76C rearview camera w/ hitch assist	\$ 250.00	\$ 250.00
	1	655 36 gallon extended range tank	\$ 395.00	\$ 395.00
	1	Vertex 1 amber, 1 blue, 1 white shipped loose	\$ 255.00	\$ 255.00
	1	PCC4W switch shipped loose	\$ 79.00	\$ 79.00
	ALL VEHICLES SUBJECT TO AVAILABILITY		TOTAL:	\$ 30,337.00

Notes: Please call if you have any questions. Thank you

PRODUCT PRICING SUMMARY BUYBOARD CONTRACT #430-13

Vehicles and Heavy Duty Trucks

VENDOR--Silsbee Ford, 1211 Hwy 96 N., Silsbee TX 77656

End User: CITY OF COPPELL

Prepared by: RICHARD HYDER

Contact: MARK BROCHTRUP 972.462.5175

Phone: (409) 300-1385

Email: MBROCHT@COPPELLTX.GOV

Email: rhyder.cowboyfleet@gmail.com

Product Description: 2016 FORD INTERCEPTOR UTILITY

Date: November 17, 2015

A. Bid Series: 102 A. Base Price: **\$ 24,158.00**

B. Published Options [Itemize each below]

Code	Options	Bid Price	Code	Options	Bid Price
K8A	INTERCEPTOR UTILITY AWD	\$ 895.00	90E	BALLISTIC PANELS FRONT DOORS	\$ 2,980.00
99R	3.5L V6 ECOBOOST	\$ 3,098.00	16D	BADGE DELETE	\$ -
65U	INTERIOR UPGRADE PKG	\$ 367.00	60R	NOISE SUPPRESSION BONDS	\$ 94.00
17A	REAR AIR	\$ 574.00	LK	EXTERIOR DARK BLUE	\$ -
66A	FRONT HEADLAMP SOLUTION	\$ 799.00	FW	INTERIOR CHARCOAL BLACK	\$ -
66B	TAIL LAMP SOLUTION	\$ 400.00	64E	ALUMINUM WHEELS	\$ 458.00
66C	REAR LIGHTING SOLUTION	\$ 428.00			
43D	DARK CAR	\$ 19.00			
63L	REAR QUARTER GLASS LIGHTS	\$ 541.00			
92R	2ND ROW ONLY SOLAR TINT GLASS	\$ 80.00			
61R	REMAPPABLE STEERING SWITCHES	\$ 146.00			
Total of B. Published Options:					\$ 10,879.00

C. Unpublished Options [Itemize each below, not to exceed 25%] \$= 0 %

Options	Bid Price	Options	Bid Price
Total of C. Unpublished Options:			\$ -

D. Pre-delivery Inspection:		\$ -
E. Texas State Inspection:		\$ -
F. Manufacturer Destination/Delivery:		\$ -
G. Floor Plan Interest (for in-stock and/or equipped vehicles):		\$ -
H. Lot Insurance (for in-stock and/or equipped vehicles):		\$ -
I. Contract Price Adjustment:	_____	
J. Additional Delivery Charge:	<u>295</u> miles	\$ 516.25
K. Subtotal:		\$ 35,553.25
L. Quantity Ordered	<u>1</u> x K =	\$ 35,553.25
M. Trade in:	_____	
N. BUYBOARD Administrative Fee (\$400 per purchase order)		\$ 400.00
O. TOTAL PURCHASE PRICE INCLUDING BUYBOARD FEE		\$ 35,953.25

PRODUCT PRICING SUMMARY BUYBOARD CONTRACT #430-13

Vehicles and Heavy Duty Trucks

VENDOR--Silsbee Ford, 1211 Hwy 96 N., Silsbee TX 77656

End User: CITY OF COPPELL

Prepared by: RICHARD HYDER

Contact: MARK BROCHTRUP 972.462.5175

Phone: (409) 300-1385

Email: MBROCHT@COPPELLTX.GOV

Email: rhyder.cowboyfleet@gmail.com

Product Description: 2016 FORD INTERCEPTOR UTILITY

Date: November 24, 2015

A. Bid Series: 102 A. Base Price: **\$ 24,158.00**

B. Published Options [Itemize each below]

Code	Options	Bid Price	Code	Options	Bid Price
K8A	INTERCEPTOR UTILITY AWD	\$ 895.00	90E	BALLISTIC PANELS FRONT DOORS	\$ 2,980.00
99R	3.5L V6 ECOBOOST	\$ 3,098.00	16D	BADGE DELETE	\$ -
76R	REVERSE SENSING	\$ 259.00	60R	NOISE SUPPRESSION BONDS	\$ 94.00
17A	REAR AIR	\$ 574.00	G1	EXTERIOR SHADOW BLACK	\$ -
66A	FRONT HEADLAMP SOLUTION	\$ 799.00	9W	INTERIOR CHARCOAL BLACK	\$ -
66B	TAIL LAMP SOLUTION	\$ 400.00	55D	SCUFF GUARDS	\$ 85.00
66C	REAR LIGHTING SOLUTION	\$ 428.00	51V	DUAL LED SPOTLIGHTS	\$ 626.00
43D	DARK CAR	\$ 19.00	53M	SYNC	\$ 278.00
63L	REAR QUARTER GLASS LIGHTS	\$ 541.00	18W	REAR WINDOWS INOP	\$ 24.00
92R	2ND ROW ONLY SOLAR TINT GLASS	\$ 80.00	68L	REAR DOOR HANDLES INOP	\$ 33.00
61S	STEERING SWITCHES W/ SYNC	\$ 146.00	55B	BLIS WITH HEATED MIRRORS	\$ 513.00
Total of B. Published Options:					\$ 11,872.00

C. Unpublished Options [Itemize each below, not to exceed 25%] \$= 3 %

Options	Bid Price	Options	Bid Price
595 REMOTE KEYLESS ENTRY	\$ 278.00		
FORD SURVEILLANCE MODE	\$ 470.00		
4 KEYS/FOBS	\$ 295.00		
Total of C. Unpublished Options:			\$ 1,043.00

D. Pre-delivery Inspection:		\$ -
E. Texas State Inspection:		\$ -
F. Manufacturer Destination/Delivery:		\$ -
G. Floor Plan Interest (for in-stock and/or equipped vehicles):		\$ -
H. Lot Insurance (for in-stock and/or equipped vehicles):		\$ -
I. Contract Price Adjustment:		
J. Additional Delivery Charge: <u>295</u> miles		\$ 516.25
K. Subtotal:		\$ 37,589.25
L. Quantity Ordered <u>1</u> x K =		\$ 37,589.25
M. Trade in:		
N. BUYBOARD Administrative Fee (\$400 per purchase order)		\$ 400.00
O. TOTAL PURCHASE PRICE INCLUDING BUYBOARD FEE		\$ 37,989.25