



City of Coppell, Texas

255 E. Parkway Boulevard
Coppell, Texas
75019-9478

Minutes City Council

Monday, July 29, 2024

6:00 PM

2nd Floor Conference Room

Budget Work Session

WES MAYS
Mayor

KEVIN NEVELS
Mayor Pro Tem

JIM WALKER
Place 1

RAMESH PREMKUMAR
Place 5

BRIANNA HINOJOSA-SMITH
Place 2

BIJU MATHEW
Place 6

DON CARROLL
Place 3

MARK HILL
Place 7

MIKE LAND
City Manager

Present 8 - Wes Mays; Jim Walker; Brianna Hinojosa-Smith; Don Carroll; Kevin Nevels; Ramesh Premkumar; Biju Mathew and Mark Hill

Also present were Deputy City Managers Traci Leach and Kent Collins, City Secretary Ashley Owens, Director of Strategic Financial Engagement Kim Tiehen, Budget Officer Jessica Almendarez, and Business Analyst Jerry Young.

The City Council of the City of Coppell met in Regular Session on Monday, July 29, 2024, at 6:00 p.m. in the 2nd Floor Conference Room at Town Center, 255 Parkway Boulevard, Coppell, Texas.

Work Session (Open to the Public)

1. Call to Order

Mayor Wes Mays called the meeting to order, determined that a quorum was present and convened into the Work Session at 6:00 p.m.

2. Citizens' Appearance

Mayor Wes Mays asked for those who signed up to speak:

- 1) John Dobmeyer, Kaye Street, spoke in regards to the city's trails.

3. Presentation and discussion regarding the final budget review:
- A. Assessed Valuation and Tax Rate
 - B. Debt Service
 - C. General Fund
 - D. Water/Sewer Fund
 - E. Other Funds

Presentation: Kim Tiehen, Director of Strategic Financial Engagement, provided a presentation and answered questions from Mayor and City Council.

4. Discussion regarding the final budget review.

Presentation: Kim Tiehen, Director of Strategic Financial Engagement, provided a presentation and answered questions from Mayor and City Council.

5. **Citizens' Appearance**

Mayor Wes Mays asked for those who signed up to speak:

- 1) **Jeff Varnell, 1601 E Sandy Lake Rd, spoke in regards to the budget.**

6. **Adjournment**

There being no further business before the City Council, the meeting was adjourned at 7:17 p.m.

Wes Mays, Mayor

ATTEST:

Ashley Owens, City Secretary