



MEMORANDUM

To: Mayor and City Council

From: Kent Collins, P.E., Director of Public Works

Date: November 13, 2018

Reference: Dallas County Project Specific Agreement (Various locations)

2030: Sustainable City Government, Goal 3
Excellent and Well-maintained City Infrastructure and Facilities

General Information:

- This agreement encompasses the city limits.
- Includes asphalt repairs, ditch grading and crack sealing.
- The total amount is \$150,000 annually.

Introduction:

This agenda item is being presented for approval to enter into a Project Specific Agreement (PSA) with Dallas County for maintenance and improvements to various streets within the City limits.

Analysis:

Dallas County has performed asphalt maintenance for the City in previous years under a similar agreement. Under previous agreements, each time the county was to perform asphalt repairs or ditch grading for the City, a project specific agreement has been required for each individual road that required Dallas County Commissioners Court approval. This agreement allows for flexibility to request maintenance work by the County on any street within the city limits. This added flexibility will allow the City and the County to work together in a more efficient manner to address resident needs.

In accordance with the Master Interlocal Agreement that was approved by Council in 2017 and renewed every 5 years, the city will fund 100% of the cost of labor and materials for this work and Dallas County will supply the equipment and personnel to perform the work. Dallas County Road and Bridge crews have completed many similar projects for the city in the past with cost effectively and with good results.

Legal Review:

This Project Specific Agreement was reviewed by the attorneys.

Fiscal Impact:

The approval of this agreement will have a financial impact of \$150,000 as provided for by the infrastructure maintenance fund and drainage utility district fund.

Recommendation:

The Public Works Department recommends approval of this agreement.