



MEMORANDUM

To: Coppell Recreation Development Corporation

From: Jessica Carpenter, Dir. of Community Experiences

Date: September 18, 2023

Reference: Public Hearing to receive comments concerning the proposed 2023-2024 CRDC Work Program

Introduction:

Although the Projects that are considered for funding by the CRDC on an annual basis have technically been authorized by the voters through the November 5, 2013 Referendum, which gave approval of a broadly interpreted listing of Projects, the public should be made aware of and allowed the opportunity to make their opinions heard regarding the specific expenses that the CRDC will be considering in the upcoming months.

Analysis:

The listing of proposed projects has been advertised to the public for the past 60 days, giving the community time to consider and formulate opinions regarding the list, which they will now be offered the opportunity to express to the Board. This part of the project process is implemented to create more transparency to our public regarding how the various projects move through the funding, planning and execution phases of implementation. It will also offer the Board and the City Council more of an opportunity to hear from the residents about desires for specific projects.

The projects under consideration are described as follows:

- Repair and/or replacement of park amenities including playgrounds, picnic tables, trash receptacles, fencing and furnishings
- Replacement of artificial turf at Coppell Middle School North
- Replacement of North Levee Trail Bridge wood decking
- Repainting of amenities in the parks
- Replacement of spectator shade at Wagon Wheel Park
- Replacement of dugout shade at Wagon Wheel Park
- Installation of fencing at Wagon Wheel soccer fields
- Reconstruction of Waggin' Tails Dog Park
- Operations and maintenance of the Coppell Arts Center
- Design and construction of a Veteran's Memorial (separate public hearing held on May 15, 2023)