



## MEMORANDUM

**To:** Mayor and City Council

**From:** Jamie Brierton, Capital Programs Administrator  
Kevin Richardson, Fire Chief

**Date:** February 27, 2024

**Reference:** Consider approval of Fire Station No. 5 Early Release Package with Byrne Construction Services; in the amount of \$604,895.00; funded from the General Fund, then reimbursed in accordance with the Reimbursement Resolution approved on April 12, 2022; and authorizing the City Manager to sign any necessary documents.

**2040:** Sustainable Government

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### Introduction:

The purpose of this agenda item is to consider award for approval of Fire Station No. 5 Early Release Package with Byrne Construction Services; in the amount of \$604,895.00; funded from the General Fund, then reimbursed in accordance with the Reimbursement Resolution approved on April 12, 2022; and authorizing the City Manager to sign any necessary documents.

### Background:

After approval of the AIA Contract with Byrne Construction Services, the next step in the Fire Station No. 5 project is the demolition of the existing structure at 157 Moore Road and the procurement of the long-lead electrical components. The generator and switch gear are forecasted to have a delivery date 12 + months from date of order, so it is imperative for the project that they be ordered as soon as possible to be delivered in tandem with the construction schedule.

The schedule for the demolition of the existing structure is being closely coordinated with the Community Experiences Department, the construction of the facility at The Hangar (500 Southwestern Blvd.), and Coppell ISD.

The demolition and electrical components are issued as the Early Release Package, which will allow the contractor to clear the site on schedule and have the long-lead items ordered. The Guaranteed Maximum Price (GMP) for the construction of Fire Station No. 5 is scheduled for City Council review in April 2024.

**Benefit to the Community:**

By approving the Early Release Package, it will allow the demolition of the existing building and purchase of the long lead time electrical equipment, to move forward. These are necessary steps towards the goal of constructing Fire Station No. 5 to serve the community.

**Legal Review:**

The City Attorney has reviewed the original contract.

**Fiscal Impact:**

The fiscal impact of this package is \$604,895.00 and will be funded from fund balance of the General Fund, then reimbursed in accordance with the Reimbursement Resolution approved on April 12, 2022.

**Recommendation:**

The Public Works and Fire Departments are recommending approval of this contract.