



MEMORANDUM

To: Mayor and City Council

From: Vicki Chiavetta, Director of Library Services

Date: March 26, 2013

Reference: Library Strategic Plan

2030: Sustainable City Government, Community Wellness and Enrichment, Sense of Community, Special Place to Live

Introduction:

Consider adoption of the William T. Cozby Public Library 2013 – 2015 Strategic Plan

Analysis:

The library formed a Strategic Planning Committee made up of Coppell residents to develop a new strategic plan in order to determine strategies and primary goals for the library's next three years. The committee used Coppell's 2030 plan, the library's five year plan, a building feasibility study and two recent surveys conducted by the library to develop a direction for the library. The plan will serve as a guide to future services, programs and development of the library.

Legal Review:

Agenda item did not require legal review.

Fiscal Impact:

Fiscal impact will be determined as objectives are implemented to reach the strategic goals.

Recommendation:

The Library recommends adoption of the 2013-2015 Strategic Plan.