



MEMORANDUM

To: Mayor and City Council

From: Kumar Gali, P.E., Assistant Director of Public Works - Operations
Kent Collins P.E., Director of Public Works

Date: March 8, 2022

Reference: Dallas County Project Specific Agreement (Various locations)

2040: Foundation Pillar: Sustainable City Government
Goal 4: City Services to Ensure High Levels of Customer Satisfaction

General Information:

- Project Specific Agreement (PSA) with Dallas County to provide maintenance work on any of the city's roads and drainage ways as needed.
- Maintenance and improvements work on roads include asphalt milling, overlay and repairs. Drainage ways maintenance includes removal of any debris and tree blockages that obstructs the flow.
- Dallas County has been providing road and drainage way maintenance and improvements services to the city for the past four to five years under the master Interlocal Agreement approved by Council in November of 2017.
- A new PSA is presented to the Council for approval since the approved funds in the existing PSA are depleted.
- The current PSA is approval for a value of \$250,000.00.

Introduction:

This agenda item is being presented to consider approval to enter into a Project Specific Agreement with Dallas County for maintenance and improvements to roads and drainage ways at various locations in the amount of \$250,000.00, as budgeted in the Infrastructure Maintenance and Drainage Utility District funds; and authorizing the Mayor to sign.

Analysis:

Dallas County has performed asphalt maintenance and improvements for the city in previous years under a similar agreement. Under previous agreements, each time the county was to perform asphalt repairs or ditch grading and maintenance for the City, a project specific agreement has been required for each individual road that required Dallas County Commissioners Court approval. This agreement allows for flexibility to request maintenance work by the County on any road and drainage way within the city limits. This added flexibility will allow the City and the County to work together in a more efficient manner to address resident needs. This particular PSA will cover needed maintenance on Royal Lane as well as asphalt and drainage maintenance and repairs throughout the city.

In accordance with the Master Interlocal Agreement that was approved by Council in November of 2017 and renewed every five years, the city will fund 100% of the cost of labor and materials for this work and Dallas County will supply the equipment and personnel to perform the work. Dallas County Road and Bridge crews have completed many similar projects cost effectively and with good results for the city in the past.

Legal Review:

The Project Specific Agreement was reviewed by the city attorney.

Fiscal Impact:

The fiscal impact of this item is \$250,000.00, as budgeted in the Infrastructure Maintenance Fund and Drainage Utility District funds.

Recommendation:

The Public Works Department recommends approval of this item.