



MEMORANDUM

To: Coppell Recreation Development Corporation

From: Sheri Belmont, Assistant Director of Community Experiences
Via: Jessica Carpenter, Director of Community Experiences

Date: January 23, 2023

Reference: Consider approval of funding the outdoor competition pool plaster replacement at The CORE, in the amount of \$174,783.00.

2040: Sustainable City Government: Excellent and Well-Maintained City Infrastructure and Facilities

Introduction:

The purpose of this agenda item is to replace the outdoor competition pool plaster at The CORE. With facility-wide attendance over 230,000 each year, The CORE is heavily used by the residents of Coppell. The outdoor competition pool provides space for users to lap swim, open swim, participate in aquatic fitness classes and swim lessons.

Background:

The competition pool plaster that was installed in 2012 has begun to show wear and tear and has become an ongoing maintenance issue. Replacement of the competition pool plaster is important due the wear on the surface from use and chemicals, ensuring it is not impacting the overall structure of the pool. The new material would be Diamond Brite Blue Quartz that will result in a longer life span of the product. This project would also include installation of additional depth markers ensuring health and safety codes are met.

The rising costs of materials and labor impacted the cost of this project from the amount budgeted in the 2022-2023 CRDC Work Plan.

Benefit to the Community:

The replacement of the competition pool plaster will allow for a safer surface for pool users and ensure health and safety codes are met.

Legal Review:

Item does not need legal review.

Fiscal Impact:

The fiscal impact of this agenda item is \$174,783.00, as provided for in the Coppell Recreation Development Corporation (CRDC) fund. This item is included in the 2022-2023 CRDC Work Plan at a cost of \$135,000. The additional \$39,783 needed for this project is available in the CRDC fund balance.

Recommendation:

The Community Experiences Department, formally Parks and Recreation Department, recommends approval of this item.