



MEMORANDUM

To: Mayor and City Council

From: Kim Tiehen, Director of Strategic Financial Engagement

Date: August 12, 2025

Reference: Public Hearing on the proposed 2025-26 Budget for the Coppel Crime Control and Prevention District

2040: Sustainable Government

Introduction:

This agenda item is presented to hold a public hearing and consider for approval the FY26 Crime Control and Prevention District budget. Pursuant to Chapter 363 (363.205) of the Local Government Code, the governing body that created the district shall hold a public hearing on the budget adopted by the Board. Any resident of the district is entitled to be present and participate at the hearing.

Background:

The Crime Control Board held a public hearing on June 23, 2025. No citizens were present to speak. The Board closed the public hearing and approved the budget with one change. Staff was requested to remove the reimbursement from CISD for the School Resource Officer program.

Benefit to the Community:

The proposed budget of the Coppel Crime Control Prevention District includes funding that continues to demonstrate good stewardship of City resources and provide for the safety of the community through a partnership with the school district that provides School Resource Officers at each school, and a joint venture with neighboring cities to effectively and efficiently provide E-911 and jail services.

Legal Review:

This agenda item was reviewed by legal counsel during the Council Agenda Packet Review Process.

Fiscal Impact:

N/A

Recommendation:

N/A