



COPPELL RECREATION DEVELOPMENT CORPORATION

November 17, 2025

To: Mayor and City Council of the City of Coppel

From: Members of the Coppel Recreation Development Corporation

Re: Annual Report to the City Council

The Coppel Recreation Development Corporation (CRDC), being governed by the bylaws of the corporation and in accordance with these bylaws, hereby submits for approval of the Coppel City Council, the following 2024-2025 Annual Report. This Annual Report is to inform the City Council of accomplishments and activities of the Corporation, along with any proposed changes in these activities; and inform the Council of the policies, strategies, procedures and directives followed by the Corporation together with any new or proposed changes in these policies and strategies.

Please receive this Annual Report to the City Council.

Review of Accomplishments/Activities from October 1, 2024 to September 30, 2025:

The following projects were funded:

- Annual operations of the Coppel Arts Center
- MacArthur Park Playground & Surface Replacement
- Andrew Brown Park East Picnic Tables & Chairs Replacement
- Wagon Wheel Batting Cage Turf & Net Replacement
- Andrew Brown Park East Pond Restoration Design - Phase 1
- MacArthur Park Restroom/Concession Renovation
- Park Trails and Sidewalks Concrete and Seam Repairs
- Andrew Brown Park West Basketball Goal(s) Replacement
- Middle School North Turf Replacement
- Senior and Community Center Cardio Equipment & Flooring Replacement
- Indoor Play Feature Replacement at The CORE
- Retaining Wall Replacement at Tennis & Pickleball Center

- Tennis and Pickleball Court Resurfacing
- Staff Break Room and Open Green Room Renovations at the Coppell Arts Center

Also, the following activities were completed:

- Produced and approved a Budget and Annual Work Program for FY 2025-26
- Facilitated a Public Hearing regarding the proposed 2025-26 Work Program

Proposed Activities for 2025-2026:

- Execute the 2025-2026 Work Program:
 - Indoor Locker Room Remodel at The CORE
 - Outdoor Pool Plaster Replacement at The CORE
 - Outdoor Play Feature Replacement at The CORE
 - Trails Master Plan
 - Furniture Replacement at the Arts Center
 - Wagon Wheel 5 Plex Restroom/Concession Remodel
 - Wagon Wheel Field 6 Restroom/Concession Remodel
 - Andrew Brown Park Central Restroom Remodel
 - Added Trail Lighting at Wagon Wheel Park
 - Wagon Wheel Field 6 Pitching Mounds Replacement
 - Andrew Brown Park West Spectator Shade
 - Andrew Brown Park East Phase 2 Pond Restoration
 - Riverchase Playground Replacement
 - Maintenance and Operations of the Coppell Arts Center