

MEMORANDUM

To: Mayor and City Council

From: Jesica Almendarez, Budget Manager

Kim Tiehen, Director of Strategic Financial Engagement

Date: June 24, 2025

Reference: Budget Primer Presentation

2040: Sustainable Government

Introduction:

The purpose of this presentation is to provide Council and community with a high-level overview of the budget process and tax rate calculation. No Council action is required on this item.