



MEMORANDUM

To: Mayor and City Council

From: Casey McCaughan, Fleet Services Manager
Mike Garza, P.E., Director of Public Works

Date: January 14, 2025

Reference: Consider approval to purchase one (1) Ford F550 Aerial Bucket Truck from Altec Inc.; through Sourcewell Purchasing Cooperative #040924-ALT; for replacement of existing vehicle; in the amount of \$187,804.00; as provided for in the Capital Replacement Fund; and authorizing the City Manager to sign any necessary documents.

2040: Sustainable Government

Introduction:

The purpose of this agenda item is to seek approval from Council for purchase of one (1) Ford F550 Aerial Bucket Truck from Altec Inc. through Sourcewell Purchasing Cooperative #040924-ALT; for replacement of existing Public Works/Traffic Aerial Bucket Truck in the amount of \$187,804 from the Capital Replacement Fund.

Background:

To operate a clean, efficient, and reliable fleet, Public Works sets an initial life expectancy on all vehicles & equipment introduced into the fleet. During its service life, each vehicle & piece of equipment is subject to close monitoring of availability, operating cost, accumulated miles/hours, condition, obsolescence, and the ability to perform required tasks. The vehicle being replaced has reached the end of useful service life and it has been determined that replacement is necessary.

Benefit to the Community:

This vehicle is an essential piece of equipment in the everyday operations of Public Works, Traffic Division to help provide our community with well-maintained city infrastructure.

Legal Review:

The Procurement Division has reviewed the documents and determined that this is an appropriate method of contracting with the vendor.

Fiscal Impact:

The fiscal impact of this Agenda Item is \$187,804.00 as provided for in the Capital Replacement Fund.

Recommendation:

The Public Works Department recommends approval of this item.