



MEMORANDUM

To: Coppell Recreation Development Corporation

From: Jessica Carpenter, Dir. of Community Experiences

Date: September 16, 2024

Reference: Public Hearing to receive comments concerning the proposed 2024-2025 CRDC Work Program

Introduction:

Although the Projects that are considered for funding by the CRDC on an annual basis have technically been authorized by the voters through the November 5, 2013 Referendum, which gave approval of a broadly interpreted listing of Projects, the public should be made aware of and allowed the opportunity to make their opinions heard regarding the specific expenses that the CRDC will be considering in the upcoming months.

Analysis:

The listing of proposed projects has been advertised to the public for the past 60 days, giving the community time to consider and formulate opinions regarding the list, which they will now be offered the opportunity to express to the Board. This part of the project process is implemented to create more transparency to our public regarding how the various projects move through the funding, planning and execution phases of implementation. It will also offer the Board and the City Council more of an opportunity to hear from the residents about desires for specific projects.

The projects under consideration are described as follows:

- MacArthur Park Playground & Surface Replacement
- Andrew Brown Park East Picnic Tables & Chairs Replacement
- Wagon Wheel Batting Cage Turf & Net Replacement
- Andrew Brown Park East Pond Restoration - Phase 1
- MacArthur Park Restroom/Concession Renovation
- Park Trails and Sidewalks Concrete and Seam Repairs
- Andrew Brown Park West Basketball Goal(s) Replacement
- Middle School North Turf Replacement
- Senior and Community Center Cardio Equipment & Flooring Replacement

- Indoor Play Feature Replacement at The CORE
- Retaining Wall Replacement at Tennis & Pickleball Center
- Tennis and Pickleball Court Resurfacing
- Staff Break Room and Open Green Room Renovations at the Coppell Arts Center
- Maintenance and Operations of the Coppell Arts Center