



MEMORANDUM

To: Mayor and City Council

From: Kim Tiehen, Director of Strategic Financial Engagement

Date: May 12, 2026

Reference: Five-Year Forecast Presentation

The purpose of this agenda item is to provide Council with an overview of the Five-Year Forecast. The Five-Year Forecast is less formal than the budget document. It serves as an internal tool used by staff to identify where and what strategies to consider for future budget planning purposes. No action is requested with this work session item.