



MEMORANDUM

To: Coppel Recreation Development Corporation

From: Trinity Klepzig, CORE Aquatics Supervisor
Jessica Carpenter, Director of Community Experiences

Date: March 24, 2025

Reference: Consider approval of funding the purchase of new play features and plaster resurfacing for the indoor pool play area at The CORE, in the amount of \$107,192.00.

2040: Enhance the Unique 'Community Oasis' Experience

Introduction:

The purpose of this agenda item is to consider approval of funding the purchase of new play feature elements and plaster resurfacing from Sunbelt Pools in the amount of \$107,192.00 as budgeted in the CRDC fund.

Background:

The play features currently installed at The CORE indoor pool play area are original to the building, built in 2000. The average lifespan of these play elements with good maintenance is 15-20 years, and the current play features are past their lifespan. The pool plaster needs to be resurfaced at the same time to account for the different footprint of the new features.

Benefit to the Community:

The new play feature elements are interactive, bring fresh color and play to the indoor pool and enhance the “Community Oasis” of Coppel. They will provide the community high quality, safe, and enjoyable recreational experiences.

Legal Review:

The Procurement Division has reviewed the documents and determined that this is an appropriate method of contracting with the vendor.

Fiscal Impact:

The fiscal impact of this purchase is \$107,192.00, as budgeted in the Coppell Recreation Development Corporation (CRDC) fund. This item is included in the 2024-2025 CRDC Work Plan at a cost of \$150,000.00.

Recommendation:

The Community Experiences Department recommends approval of this item.