



## MEMORANDUM

**To:** Mayor and City Council

**From:** Kent Collins P.E., Director of Public Works

**Date:** November 13, 2018

**Reference:** Annual Sidewalk, Street & Alley Pavement Repair Contract

**2030:** Sustainable City Government, Goal 3  
Excellent and Well-maintained City Infrastructure and Facilities

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### General Information:

- This is the second renewal of the contract approved in 2017.
- The original contract was a 1-year renewable contract for up to 5 years, this is year 3 of that renewal.
- The budget amount will be \$1,500,000.00 (\$1,000,000.00 Street Repairs plus \$500,000.00 ADA)
- The project will be renewed by the original two contractors.
- The first contractor will service the area east of Denton Tap with 60% of the budget.
- The second contractor will service the area west of Denton Tap with 40% of the budget.

### Introduction:

This agenda item is being presented for approval of the renewal of the contract to two separate contractors with each performing a share of the ADA repairs and annual street & alley pavement repair program.

### Analysis:

In order to provide well-maintained City infrastructure, our concrete sidewalks, streets and alleys require ongoing maintenance and repair. Preventative maintenance and repair work will extend the life of the concrete paving.

To increase the level of proactive maintenance and decrease the repair “down” time for resident requested repairs, a bid package was assembled to encompass sidewalks, alleys and streets. This should allow the contractor to service all concrete issues in one location with a single mobilization, to reduce resident inconvenience and increase contractor efficiency.

Additionally, to maintain full coverage of the City in all concrete scopes of work, two contracts will be renewed for the same bid package. The two contractors were selected through the competitive low bid process and awarded in January 2017. F&F Concrete was low bid and NPL Construction Company was second lowest bid. Two bids were awarded to ensure adequate resources to complete all repairs in a timely manner. Approximately \$500,000.00 of the total project will be for ADA improvements identified

in the ADA Self Evaluation & Transition Plan presented to City Council on September 13, 2016. The attached list identifies streets and alleys that are expected to be addressed in some manner under these contracts. Upon approval of the renewal, the locations will be re-evaluated and prioritized based on field conditions. The contractors will then work on the list utilizing the available funding. Any locations not addressed will be re-evaluated next fiscal year.

This year, there will not be a full alley replacement project, but we will focus on panel replacements and repairs. The repair and replacement locations are identified via the project list based on resident repair requests, as well as the Fugro data.

F&F Concrete will be renewed for 60% of the project value to correspond to the area east of Denton Tap. NPL Construction will be renewed for 40% of the project value to correspond to the area west of Denton Tap.

| <b>2018-2019 Street, Alley, Sidewalk &amp; Ramps</b> |                      |                              |                            |
|--|----------------------|------------------------------|----------------------------|
|  | <b>Total Funding</b> | <b>Primary F&amp;F (60%)</b> | <b>Secondary NPL (40%)</b> |
| Street and Alley Repair                              | \$1,000,000          | \$600,000                    | \$400,000                  |
| ADA Improvements                                     | \$500,000            | \$300,000                    | \$200,000                  |
|  |                      |                              |                            |
|  | <b>\$1,500,000</b>   | <b>\$900,000</b>             | <b>\$600,000</b>           |

**Legal Review:**

The Purchasing Department has reviewed the documents and determined that this is an appropriate method of contracting with this firm.

**Fiscal Impact:**

The fiscal impact of this agenda item is \$1,500,000.00 as budgeted in IMF.

**Recommendation:**

The Public Works Department recommends renewal of the contract with F&F Concrete for \$900,000.00 and NPL Construction Company for \$600,000.00.