



MEMORANDUM

To: Mayor and City Council

From: Casey McCaughan, Fleet Services Manager
Mike Garza, P.E., Director of Public Works

Date: March 26, 2024

Reference: Consider approval to purchase two (2) Ford F250 Pickup Trucks from Silsbee Ford; through TIPS contract #210907; for replacement of existing vehicles; in the amount of \$113,700.00; as provided for in the Capital Replacement Fund; and authorizing the City Manager to sign any necessary documents.

2040: Sustainable Government

Introduction:

The purpose of this agenda item is to seek approval for purchase of two (2) Ford F250 Pickup Trucks through The Interlocal Purchasing System (TIPS) #210907 from Silsbee Ford for replacement of existing Public Works vehicles, in the amount of \$113,700.00, funded out of the Capital Replacement Fund.

Background:

To operate a clean, efficient, and reliable fleet, Public Works sets an initial life expectancy on all vehicles and equipment introduced into the fleet. During its service life, each vehicle and piece of equipment is subject to close monitoring of availability, operating cost, accumulated miles/hours, condition, obsolescence, and the ability to perform required tasks. The vehicles being replaced have reached the end of useful service life and it has been determined that replacement is necessary.

Benefit to the Community:

These fleet vehicles are important for the everyday operations of Public Works, Utility Line Maintenance and Streets Division to help provide our community with well-maintained city infrastructure.

Legal Review:

The Procurement Division has reviewed the documents and determined that this is an appropriate method of contracting with the vendor.

Fiscal Impact

The fiscal impact of this agenda item is \$113,700.00, as provided for in the Capital Replacement Fund.

Recommendation:

The Public Works Department recommends approval of this item.