



## MEMORANDUM

**To:** Coppell Recreation Development Corporation Board

**From:** Lauren Rodriguez, CORE Manager

**Via:** Jessica Carpenter, Director of Community Experiences

**Date:** August 21, 2023

**Reference:** Consider approval of funding the purchase of weight machine equipment for The CORE, in the amount of \$154,089.04.

**2040:** Sustainable City Government: Excellent and Well-Maintained City Infrastructure and Facilities

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### Introduction:

The purpose of this agenda item is for the Community Experiences Department to replace the weight machine equipment at The CORE. With facility-wide attendance over 230,000 each year, The CORE is heavily used by the residents of Coppell. The weight machine equipment provides users a safe and effective means of strength training to improve overall fitness and achieve healthy lifestyle goals.

### Background:

The current weight machines were installed in 2012 and have begun to show wear and tear and require ongoing maintenance. Replacement of the weight machines is important for maintaining a safe, efficient, and aesthetically pleasing fitness environment. This project would replace all existing Cybex weight machine equipment with its equivalent Life Fitness model as well as bringing in a few additional pieces such as a glute glide and added multi-function cable stations.

The rising costs of materials and labor impacted the cost of this project from the amount budgeted in the 2022-2023 CRDC Work Plan.

### Benefit to the Community:

The replacement of the weight machine equipment at The CORE will provide the community with high quality, safe, and effective strength training equipment to contribute to the overall health and fitness of the community.

**Legal Review:**

This item does not require legal review.

**Fiscal Impact:**

The fiscal impact of this purchase is \$154,089.04, as provided for in the Coppell Recreation Development Corporation (CRDC) fund. This item is included in the 2022-2023 CRDC Work Plan at a cost of \$150,000. The additional \$4,089.04 needed for this project is available in the CRDC undesignated fund balance.

**Recommendation:**

The Community Experiences Department recommends approval of this item.