

## CITY OF COPPELL, TEXAS

### ANNUAL OPERATING BUDGET FOR FISCAL YEAR 2025-2026

This budget will raise more revenue from property taxes than last year's budget by an amount of \$1,844,100 which is a 3.44 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$331,116.

City Council Record Vote

FOR:

AGAINST:

PRESENT and not voting:

ABSENT:

Tax Rate	Proposed FY 2025-26	Adopted FY 2024-25
Property Tax Rate	0.444976	0.458632
No New Revenue Rate	0.429096	0.441134
NNR M&O Tax Rate	0.364253	0.378817
Voter-Approval Tax Rate	0.444979	0.462226
Voter-Approved Tax Rate (Unused Increment)	0.448356	0.464202
Calculated Debt Rate	0.067978	0.070151
Proposed Debt Rate	0.067978	0.070151

Per Tax Code §26.04 (e-5), the calculation forms completed by Dallas County for the above No-New-Revenue and Voter-Approval rates are published on our website.

The total amount of municipal debt obligation secured by property taxes for the City of Coppel is \$100,025,000