



MEMORANDUM

To: Mayor and City Council

From: Ken Griffin, P.E., Director of Engineering and Public Works

Date: December 08, 2015

Reference: Consider approving the acquisition of one replacement vehicle for the Street department, in the amount of \$59,887.00 from Freedom CDJR utilizing contract pricing through H-GAC no. HT06-14, as budgeted, and authorizing the City Manager to sign any necessary documents.

2030: Sustainable City Government: Excellent and Well-Maintained City Infrastructure and Facilities

General Information:

- Vehicle to be replaced, 2010 Ford F450 3-4 Cubic Yard Dump Truck, has reached the end of its service life.
- Replacement Vehicle Selection: 2016 RAM 5500 3-4 Cubic Yard Dump Truck
- Funding is included in the FY 2015-16 for this purchase.
- Contract pricing obtained through H-GAC.
- H-GAC Contract no. HT06-14.

Introduction:

In an effort to operate a clean, efficient and reliable fleet, Fleet Services sets an initial life expectancy on all vehicles & equipment introduced into the fleet. During its service life each vehicle & piece of equipment is subject to close monitoring of availability, operating cost, accumulated miles/hours, condition, obsolescence and the ability to perform required tasks. The vehicle being replaced has reached the point in its service life where it has been determined that replacement is prudent.

Analysis:

To reduce downtime, maximize efficiency & productivity and provide a solid platform from which to operate the vehicle has been carefully selected by the using department and Fleet Services working together.

Consequences of not funding this purchase include decreased vehicle availability, increased operating costs and reduced service levels to our community & internal customers.

Legal Review:

Agenda item did not require legal review

Fiscal Impact:

The fiscal impact of this Agenda item is \$59,887.00

Recommendation:

The Fleet Services Division of the Engineering & Public Works Department recommends approval.



CONTRACT PRICING WORKSHEET
For MOTOR VEHICLES Only

Contract No.: HT06-14

Date Prepared: 10/19/2015

*This Worksheet is prepared by Contractor and given to End User. If a PO is issued, both documents **MUST** be faxed to H-GAC @ 713-993-4548. Therefore please type or print legibly.*

Buying Agency: Coppel	Contractor: Freedom - CDJR
Contact Person: Mark Brochtrup	Prepared By: Tim Middlebrooks
Phone: 972-462-5175	Phone: 972-707-9438
Fax: 972-462-5170	Fax: 214-350-0085
Email: mbrocht@coppelltx.gov	Email: tmiddlebrooks@freedomfleetsales.com

Product Code: L2	Description: 2015 Reg Cab 5500 Cab Chassis
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A. Product Item Base Unit Price Per Contractor's H-GAC Contract: 31,600.00

B. Published Options - Itemize below - Attach additional sheet(s) if necessary - Include Option Code in description if applicable.
(Note: Published Options are options which were submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
6.7 Diesel	6,776	6 Speed Auto Trans	1,186.00
Power and Remote Entry	835.00	84 In CA	165
Trailer Brake	295	Max Tow Package	395
70 MPH Max Speed	95	2 Extra Base Keys	125
Upfitter Module	195	Voltage Monitoring System	150
		Subtotal From Additional Sheet(s):	
White		Subtotal B:	10217

C. Unpublished Options - Itemize below / attach additional sheet(s) if necessary.
(Note: Unpublished options are items which were not submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
		Subtotal From Additional Sheet(s):	
		Subtotal C:	0

Check: Total cost of Unpublished Options (C) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B). For this transaction the percentage is: 0%

D. Total Cost Before Any Applicable Trade-In / Other Allowances / Discounts (A+B+C)

Quantity Ordered: 1	X Subtotal of A + B + C:	41817	=	Subtotal D:	41817
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E. H-GAC Order Processing Charge (Amount Per Current Policy) Subtotal E: 1000

F. Trade-Ins / Other Allowances / Special Discounts / Freight / Installation

Description	Cost	Description	Cost
Delivery	70	Install	1,000.00
Maruader Dump Body W Specified Whelen Lighting and Control Box	16,000.00		
		Subtotal F:	17070

Delivery Date: TBD **G. Total Purchase Price (D+E+F):** 59887