

MEMORANDUM

To: Mayor and City Council

From: Ken Griffin, P.E., Director of Engineering and Public Works

Date: December 08, 2015

Reference: Consider approving the acquisition of one replacement vehicle for the Street

department, in the amount of \$59,887.00 from Freedom CDJR utilizing contract pricing through H-GAC no. HT06-14, as budgeted, and authorizing the City Manager

to sign any necessary documents.

2030: Sustainable City Government: Excellent and Well-Maintained City Infrastructure

and Facilities

General Information:

- Vehicle to be replaced, 2010 Ford F450 3-4 Cubic Yard Dump Truck, has reached the end of its service life.
- Replacement Vehicle Selection: 2016 RAM 5500 3-4 Cubic Yard Dump Truck
- Funding is included in the FY 2015-16 for this purchase.
- Contract pricing obtained through H-GAC.
- H-GAC Contract no. HT06-14.

Introduction:

In an effort to operate a clean, efficient and reliable fleet, Fleet Services sets an initial life expectancy on all vehicles & equipment introduced into the fleet. During its service life each vehicle & piece of equipment is subject to close monitoring of availability, operating cost, accumulated miles/hours, condition, obsolescence and the ability to perform required tasks. The vehicle being replaced has reached the point in its service life where it has been determined that replacement is prudent.

Analysis:

To reduce downtime, maximize efficiency & productivity and provide a solid platform from which to operate the vehicle has been carefully selected by the using department and Fleet Services working together.

Consequences of not funding this purchase include decreased vehicle availability, increased operating costs and reduced service levels to our community & internal customers.

Legal Review:

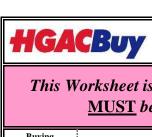
Agenda item did not require legal review

Fiscal Impact:

The fiscal impact of this Agenda item is \$59,887.00

Recommendation:

The Fleet Services Division of the Engineering & Public Works Department recommends approval.



CONTRACT PRICING WORKSHEET FOR MOTOR VEHICLES Only

Contract No.:

HT06-14

Date Prepared:

10/19/2015

This Worksheet is prepared by Contractor and given to End User. If a PO is issued, both documents MUST be faxed to H-GAC @ 713-993-4548. Therefore please type or print legibly.

MUST be faxed to H-GAC @ 2	713-993-45	48. There	fore please i	type or pr	int legibly.	
Buying Agency: Coppell		Contractor:	Contractor: Freedom - CDJR			
Contact Person: Mark Brochtrup		Prepared By:	Tim Middlebroo	oks		
Phone: 972-462-5175		Phone:	one: 972-707-9438			
Fax: 972-462-5170		Fax:	214-350-0085			
Email: mbrocht@coppelltx.gov Email: tmiddlebrooks@freedomfleetsales.com						
Product L2 Description: 2015 Reg C	Cab 5500 Cab Cl	hassis				
A. Product Item Base Unit Price Per Contractor's H-	GAC Contract	t:				31,600.00
B. Published Options - Itemize below - Attach addition (Note: Published Options are options which were submitted and		· · · · · · · · · · · · · · · · · · ·	nclude Option	Code in des	cription if applic	able.
Description	Cost	Description			Cost	
6.7 Diesel	6,776	6 Speed Auto Trans				1,186.00
Power and Remote Entry	835.00	84 In CA				165
Trailer Brake	295	Max Tow Package			395	
70 MPH Max Speed	95	2 Extra Base Keys			125	
		Voltage Monitoring System			150	
Upfitter Module	195					
					need Table	
			MA			
			1-1	~ ~ y		
		Subtotal From Additional Sheet(s):				
White	LHAS	INGS	OLUTI	ON.	Subtotal B:	10217
C. Unpublished Options - Itemize below / attach addi (Note: Unpublished options are items which were not submitted		.				
Description	Cost	Description			Cost	
		Subtotal From Additional Sheet(s)				
					Subtotal C:	0
Check: Total cost of Unpublished Options (C) cannot exceed 2 Price plus Published Options (A+		of the Base Unit	For this tra	nsaction the p	percentage is:	0%
D. Total Cost Before Any Applicable Trade-In / Other Allo	wances / Discou	nts (A+B+C)	<u>-8</u>		<u> </u>	
Quantity Ordered: 1	X Subtotal	of A + B + C:	41817	=	Subtotal D:	41817
E. H-GAC Order Processing Charge (Amount Per Current	Policy)				Subtotal E:	1000
F. Trade-Ins / Other Allowances / Special Discounts / Freigl	ht / Installation					
Description	Cost		Description			Cost
Delivery 70			Ins	tall		1,000.00
Maruader Dump Body W Specified Whelen Lighting	16,000.00					
and Control Box					Subtotal F:	17070
Delivery Date:	TBD		G. Total Pur	chase Pric	e (D+E+F):	59887