



MEMORANDUM

To: Coppell Recreation Development Corporation

From: David Ellison, Park Operations Manager

Via: Jessica Carpenter, Director of Community Experiences

Date: November 18, 2024

Reference: Consider approval of funding a purchase for the replacement of eight (8) batting cage nets and 10,500 square feet of artificial turf at the Wagon Wheel Park Field 6 Baseball and Softball batting cages, in the amount of \$54,929.61.

2040: Sustainable City Government: Excellent and Well-Maintained City Infrastructure and Facilities

Introduction:

The purpose of this agenda item is to seek approval of funding for the purchase of eight (8) new batting cage nets and 10,500 square feet of new artificial turf at the Wagon Wheel Park Field 6 Baseball and Softball batting cages, from Pioneer Athletics, in the amount of \$54,929.61 as budgeted for in the Coppell Recreation Development Corporation (CRDC) fund, with contract pricing through BuyBoard, Contract No. 665-22.

Background:

There are eight individual batting cage lanes at the Wagon Wheel Park Field 6 batting cages. The Coppell Baseball Association utilizes six of them and the Coppell Girls Softball Association utilizes two of the batting cage lanes. The batting cage nets provide protection for the other batting cage lane users from balls hit within the individual lanes. The artificial turf provides safe, game like turf conditions for the batting cage users. The current batting cage nets and artificial turf have reached the end of their usable life. The nets and artificial turf are showing signs of excessive wear with rips in the nets and thinned out areas in the turf.

Benefit to the Community:

The replacement of the batting cage nets and turf will provide a safer and more enjoyable experience for the Coppell Baseball Association and the Coppell Girls Softball Association users.

Legal Review:

City attorney has reviewed the bid.

Fiscal Impact:

The fiscal impact of this agenda item is \$54,929.61, as budgeted for in the Coppell Recreation Development Corporation (CRDC) fund. This item was budgeted in the 2024-2025 CRDC Work Plan at a cost of \$63,000.

Recommendation:

The Community Experiences Department recommends approval of this item.