



MEMORANDUM

To: Mayor and City Council

From: Brad Reid, Parks and Recreation Director

Date: June 12, 2018

Reference: Consider award of a National Cooperative Purchasing Alliance (NCPA) Contract with CORE Construction for interior renovations to the Wagon Wheel Park Soccer concession stand and restrooms, in the amount of \$87,994.14, as budgeted, and authorizing the City Manager to sign any necessary documents.

2030: Sustainable City Government: Excellent and Well-Maintained City Infrastructure and Facilities

General Information:

- Interior renovations to Wagon Wheel Soccer Barn concession stand and restroom facilities.
- Funding is included in the FY 2017-18 budget.
- Contract pricing obtained through NCPA Contract.

Introduction:

The Parks and Recreation Department opened the Wagon Wheel Soccer Barn in 2001, which houses a concession stand, restrooms and meeting room. The Parks and Recreation Department works closely with the Facilities Division to monitor the condition of interior furnishings and fixtures at all concession and restroom buildings. Interior renovations to the much-used Wagon Wheel Soccer concession stand and restrooms are now prudent to better serve the community.

Analysis:

The renovations to the Wagon Wheel Soccer concession stand and restrooms will provide a much-needed facelift to improve the customer experience and create a more inviting atmosphere. Specifically, the renovations will accomplish the following: 1) The concession stand will receive two new concession service doors, new casework cabinetry and new paint and caulk; 2) The restrooms will receive new stall dividers and grab bars, new sinks and countertops, new interior light fixtures, new furnishings to include soap dispensers, hand dryers and baby changing tables, new paint and caulk, added heating, and new closeable entry doors and frames.

Currently, the restrooms do not have heaters and solid entry doors forcing their closure during the

cooler months and winterized to prevent the pipes from freezing. The addition of heaters and closeable doors will allow the ability to keep the restrooms open year-round, improving service levels to the community.

Legal Review:

Agenda item did not require legal review

Fiscal Impact:

The fiscal impact is \$87,994.14

Recommendation:

The Parks and Recreation Department recommends approval of this item.