



City of Coppell, Texas

255 E. Parkway Boulevard
Coppell, Texas
75019-9478

Minutes City Council

Tuesday, July 18, 2023

6:00 PM

2nd Floor Conference Room

Budget Workshop

WES MAYS
Mayor

JOHN JUN
Mayor Pro Tem

JIM WALKER
Place 1

KEVIN NEVELS
Place 4

BRIANNA HINOJOSA-SMITH
Place 2

BIJU MATHEW
Place 6

DON CARROLL
Place 3

MARK HILL
Place 7

MIKE LAND
City Manager

Present 8 - Wes Mays; Jim Walker; Brianna Hinojosa-Smith; Don Carroll; Kevin Nevels; John Jun; Biju Mathew and Mark Hill

Also present were Deputy City Managers Kent Collins and Traci Leach, Deputy City Secretary Sara Egan, Director of Finance Kim Tiehen, and Budget Officer Jesica Almendarez.

The City Council of the City of Coppell met in Regular Session on Tuesday, July 18, 2023, at 6:00 p.m. in the 2nd Floor Conference Room at Town Center, 255 Parkway Boulevard, Coppell, Texas.

I. Call to Order

Mayor Wes Mays called the meeting to order, determined that a quorum was present and convened into the Work Session at 6:00 p.m.

II. Citizens' Appearance

No one signed up to speak.

III.

Introduction of the General Fund and Debt Service Fund.

Presentation: Kim Tiehen, Director of Finance, provided a presentation.

IV. Presentation and discussion regarding assessed valuation and tax rate.

Presentation: Kim Tiehen, Director of Finance, provided a presentation and answered questions from Mayor and City Council.

V. Presentation and discussion regarding the General Fund:

- A. Revenue Summary
- B. Expenditure Summary
- C. Capital Outlay

Presentation: Kim Tiehen, Director of Finance, provided a presentation and answered questions from Mayor and City Council.

VI. Presentation and discussion regarding Mayor and City Council Budget.

Presentation: Kim Tiehen, Director of Finance, provided a presentation and answered questions from Mayor and City Council.

VII. Presentation and discussion regarding the Debt Service Fund:

- A. Revenue Summary
- B. Expenditure Summary

Presentation: Kim Tiehen, Director of Finance, provided a presentation and answered questions from Mayor and City Council.

VIII. Discussion regarding Fund Balance Policy.

Presentation: Kim Tiehen, Director of Finance, provided a presentation and answered questions from Mayor and City Council.

IX. Review and Discussion regarding the initial proposed budget.

Presentation: Jesica Almendarez, Budget Officer, provided a presentation and answered questions from Mayor and City Council.

X. Discussion regarding General Fund and Debt Service Fund.

Presentation: Kim Tiehen, Director of Finance, provided a presentation and answered questions from Mayor and City Council.

XI. **Citizens' Appearance**

No one signed up to speak.

XII. **Adjournment**

There being no further business before the City Council, the meeting was adjourned at 7:20 p.m.

Wes Mays, Mayor

ATTEST:

Sara Egan, Deputy City Secretary