



City of Coppell, Texas

255 E. Parkway Boulevard
Coppell, Texas
75019-9478

Minutes City Council

Monday, July 22, 2024

6:00 PM

2nd Floor Conference Room

Budget Work Session

WES MAYS
Mayor

KEVIN NEVELS
Mayor Pro Tem

JIM WALKER
Place 1

RAMESH PREMKUMAR
Place 5

BRIANNA HINOJOSA-SMITH
Place 2

BIJU MATHEW
Place 6

DON CARROLL
Place 3

MARK HILL
Place 7

MIKE LAND
City Manager

Present 8 - Wes Mays; Jim Walker; Brianna Hinojosa-Smith; Don Carroll; Kevin Nevels; Ramesh Premkumar; Biju Mathew and Mark Hill

Also present were Deputy City Manager Traci Leach, City Secretary Ashley Owens, Director of Strategic Financial Engagement Kim Tiehen, Budget Officer Jesica Almendarez, and Business Analyst Jerry Young.

The City Council of the City of Coppell met in Regular Session on Monday, July 22, 2024, at 6:00 p.m. in the 2nd Floor Conference Room at Town Center, 255 Parkway Boulevard, Coppell, Texas.

Work Session (Open to the Public)

1. Call to Order

Mayor Wes Mays called the meeting to order, determined that a quorum was present and convened into the Work Session at 6:00 p.m.

2. Citizens' Appearance

Mayor Wes Mays advised that no one signed up to speak.

3. Introduction of the General Fund and Debt Service Fund.

Presentation: Kim Tiehen, Director of Strategic Financial Engagement, provided a presentation and answered questions from Mayor and City Council.

4. Presentation and discussion regarding assessed valuation and tax rate.

Presentation: Kim Tiehen, Director of Strategic Financial Engagement, provided a presentation and answered questions from Mayor and City Council.

5. Presentation and discussion regarding the General Fund:
A. Revenue Summary
B. Expenditure Summary
C. Capital Outlay

Presentation: Kim Tiehen, Director of Strategic Financial Engagement, provided a presentation and answered questions from Mayor and City Council.

6. Presentation and discussion regarding Mayor and City Council Budget.

Presentation: Kim Tiehen, Director of Strategic Financial Engagement, provided a presentation and answered questions from Mayor and City Council.

Mayor Wes Mays recessed the meeting at 7:37 p.m. for a break, and reconvened back into the Work Session at 7:45 p.m.

7. Presentation and discussion regarding the Debt Service Fund:
A. Revenue Summary
B. Expenditure Summary

Presentation: Kim Tiehen, Director of Strategic Financial Engagement, provided a presentation and answered questions from Mayor and City Council.

8. Discussion regarding Fund Balance Policy.

Presentation: Kim Tiehen, Director of Strategic Financial Engagement, provided a presentation and answered questions from Mayor and City Council.

9. Review and Discussion regarding the initial proposed budget.

Presentation: Jesica Almendarez, Budget Officer, provided a presentation and answered questions from Mayor and City Council.

10. Discussion regarding General Fund and Debt Service Fund.

Presentation: Kim Tiehen, Director of Strategic Financial Engagement, provided a presentation and answered questions from Mayor and City Council.

11. **Citizens' Appearance**

Mayor Wes Mays asked for those who signed up to speak:

- 1) Dave Shauff, 215 Westwind, spoke in regards to the budget.
- 2) Jeff Varnell, 1601 E Sandy Lake Rd, spoke in regards to the budget.

12. Adjournment

There being no further business before the City Council, the meeting was adjourned at 8:37 p.m.

Wes Mays, Mayor

ATTEST:

Ashley Owens, City Secretary