

MEMORANDUM

To: Mayor and City Council

From: Jennifer Miller, Director of Finance

Date: December 8, 2020

Reference: Amending Fee Resolution

2040: Sustainable City Government

Introduction:

The fees charged by the City have been reviewed and the proposed changes are being brought forward for Council's approval.

Analysis:

- The Rolling Oaks Memorial Center fees are being amended to reflect that it is the responsibility of the Parks and Recreation Director to set those fees according to actual cost, market, demand and/or any variable factor that will impact the cost to provide the products or services.
- The current Solid Waste contract with Republic provides for an annual adjustment of 3.0%. For the residential customer, rates will increase from \$17.18 per month to \$17.70. The senior rate will increase from \$15.45 per month to \$15.91. The commercial rates will reflect the same 3.0% increase. This increase is effective January 1, 2021.

Legal Review:

This agenda item was reviewed by legal during the normal review of the agenda packet.

Fiscal Impact:

Recommendation:

The Finance Department recommends approval.