



COPPELL RECREATION DEVELOPMENT CORPORATION

November 18, 2024

To: Mayor and City Council of the City of Coppell

From: Members of the Coppell Recreation Development Corporation

Re: Annual Report to the City Council

The Coppell Recreation Development Corporation (CRDC), being governed by the bylaws of the corporation and in accordance with these bylaws, hereby submits for approval of the Coppell City Council, the following 2023-2024 Annual Report. This Annual Report is to inform the City Council of accomplishments and activities of the Corporation, along with any proposed changes in these activities; and inform the Council of the policies, strategies, procedures and directives followed by the Corporation together with any new or proposed changes in these policies and strategies.

Please receive this Annual Report to the City Council.

Review of Accomplishments/Activities from October 1, 2023 to September 30, 2024:

The following projects were funded:

- Annual operations of the Coppell Arts Center
- Repair and/or replacement of park amenities including playgrounds, picnic tables, trash receptacles, fencing and furnishings
- Replacement of artificial turf at Coppell Middle School North (Moved to 24-25)
- Replacement of North Levee Trail Bridge wood decking
- Repainting of amenities in the parks
- Replacement of spectator shade at Wagon Wheel Park
- Replacement of dugout shade at Wagon Wheel Park
- Installation of fencing at Wagon Wheel soccer fields
- Reconstruction of Waggin' Tails Dog Park
- Design and construction of a Veteran's Memorial

Also, the following activities were completed:

- Produced and approved a Budget and Annual Work Program for FY 2024-25
- Facilitated a Public Hearing regarding the proposed 2024-25 Work Program

Proposed Activities for 2024-2025:

- Continue Veterans Memorial and Dog Park Design and Construction
- Execute the 2024-2025 Work Program:
 - MacArthur Park Playground & Surface Replacement
 - Andrew Brown Park East Picnic Tables & Chairs Replacement
 - Wagon Wheel Batting Cage Turf & Net Replacement
 - Andrew Brown Park East Pond Restoration - Phase 1
 - MacArthur Park Restroom/Concession Renovation
 - Park Trails and Sidewalks Concrete and Seam Repairs
 - Andrew Brown Park West Basketball Goal(s) Replacement
 - Middle School North Turf Replacement
 - Senior and Community Center Cardio Equipment & Flooring Replacement
 - Indoor Play Feature Replacement at The CORE
 - Retaining Wall Replacement at Tennis & Pickleball Center
 - Tennis and Pickleball Court Resurfacing
 - Staff Break Room and Open Green Room Renovations at the Coppel Arts Center
 - Maintenance and Operations of the Coppel Arts Center