



## MEMORANDUM

**To:** Mayor and City Council

**From:** Traci Leach, Deputy City Manager

**Date:** September 12, 2023

**Reference:** FY24 Annual Work Plan

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### **Introduction:**

The purpose of this agenda item is to provide a final opportunity for any City Council input or feedback regarding the proposed FY24 Work Plan. The FY24 Work Plan will be included in the September 26, 2023, meeting for City Council consideration and approval.

### **Background:**

The proposed FY 2024 Council Goals and Staff Work Plan was developed in response to the work and direction done by the Coppell City Council during the January 2023 City Council Retreat with some additional input around the Vision 2040 Plan. The results of the City Council's work were incorporated into the development of the proposed 2023-24 Budget and provide the direction for staff activities in accomplishing the City Council's stated goals for the coming fiscal year.

### **Analysis:**

The document is formatted as it has been in the past to reflect the Vision 2040 Pillars and Goals. The first column identifies the 2040 Pillar. The second column identifies the 2040 Goals as prioritized by City Council during the January retreat and in support of the specific pillar. The third column identifies the work plan objectives in support of the City Council adopted pillars and goals.

Work on these items will begin after October 1, 2023, with the start of the new fiscal year.

**Recommendation:** None.