



Dallas County Elections Department

1520 Round Table Drive
Dallas, Texas 75247

NOVEMBER 08, 2022 ELECTION

ESTIMATED COST INVOICE

Subject to Change

EXHIBIT - A

9 Entities

52 EV Locations (Including 4 Mega Sites)

469 ED Vote Centers

Registered Voter Split	TOTAL	COCp
Total Number of Registered Voters	2,231,434	27,835
Cost Per Registered Voter (w/o ESF)	\$2.30	\$2.30
Total Cost	\$5,121,874.99	\$63,890.48
% of Units	100%	1.25%
	TOTAL	COCp
Election Total	\$5,121,874.99	\$63,890.48
Exceptional Cost	\$0.00	
Election Services Fee (ESF)	\$189,736.25	\$6,389.05
Total Cost	\$5,311,611.23	\$70,279.53
Cost Per Registered Voter (w. ESF)	\$2.38	\$2.38
Amount of Deposit	\$0.00	\$0.00
(Overpaid)/Underpaid	\$5,311,611.23	\$70,279.53

EXP. CODE	EARLY VOTING	UNITS	UNIT COST	ESTIMATED	COCp
POSTAGE					
2180	Mail Ballot Kits (AC)	60,000	\$2.53	\$151,800.00	\$1,893.56
2170	Postage Ballots Mailed	60,000	\$1.60	\$96,000.00	\$1,197.51
2170	Postage for Defect Carrier Envelope	1,200	\$1.56	\$1,872.00	\$23.35
EQUIPMENT RENTAL					
7040	EV Model DS200 (Tabulator/Scanner)	56	\$464.10	\$25,989.60	\$324.20
7040	EV ExpressVote Ballot Marking Device (BMD)	400	\$295.00	\$118,000.00	\$1,471.94
7040	EV ExpressVote (ADA) w. Stand	52	\$435.00	\$22,620.00	\$282.16
7040	EV EPB Printer	252	\$62.00	\$15,624.00	\$194.89
7040	EV Election Supply Cart (ESC)	104	\$199.80	\$20,779.20	\$259.20
7050	EV Van / Car Rental	Mini-Vans (Techs)		\$15,000.00	\$187.11
7213	Cradlepoint / Cellphones	Tech. - Regional Sites - Polling Locations		\$6,731.00	\$83.96
RENTAL BUILDINGS					
7010	Building Rental	Various Locations		\$100,000.00	\$1,247.40
PERSONNEL					
1020	EV Election Department FT (OT Reg.)	Various		\$800.00	\$9.98
1050	EV Election Department FT (OT)	Various		\$20,000.00	\$249.48
1050	EV Building Security (OT)	Various		\$2,000.00	\$24.95
1050	EV Election Department FT - Central Count (OT)	Various		\$1,200.00	\$14.97
1050	EV Election Department FT - Warehouse (OT)	Various		\$5,500.00	\$68.61
1050	EV Clerks (OT) 56 Hrs	304	\$23.30	\$396,574.08	\$4,946.88
1050	EV Judges (OT) 56 Hrs	52	\$26.54	\$77,269.92	\$963.87
1050	EV Techs (OT) 49 Hrs	8	\$26.54	\$10,401.72	\$129.75
1050	EV Ballot Board Committee (OT)	5	\$30.00	\$750.00	\$9.36
1050	EV Signature Verification Committee (OT)	7	\$30.00	\$1,050.00	\$13.10
1050	EV Ballot Board Judge (OT)	12 days	\$30.00	\$150.00	\$1.87
1050	EV Signature Verification Supervisor (OT)	12 days	\$30.00	\$150.00	\$1.87
1050	EV Training Trainers (OT)	6	\$27.54	\$8,096.76	\$101.00
1050	EV Election Department PT (OT)	Various		\$21,000.00	\$261.95
1060	EV Clerks (ST) (Includes Training 3 Hrs)	304	\$15.53	\$391,852.96	\$4,887.99
1060	EV Judges (ST) (Includes Training 5 Hrs)	52	\$17.69	\$78,189.80	\$975.34
1060	EV Judges Delivery (Can Money)	52	\$25.00	\$1,300.00	\$16.22
1060	EV Techs (ST)	8	\$17.69	\$11,321.60	\$141.23
1060	EV Ballot Board Committee (ST)	15	\$20.00	\$24,000.00	\$299.38
1060	EV Signature Verification Committee (ST)	7	\$20.00	\$11,200.00	\$139.71
1060	EV Ballot Board Judge (ST)	12 days	\$20.00	\$1,600.00	\$19.96
1060	EV Signature Verification Supervisor (ST)	12 days	\$20.00	\$1,600.00	\$19.96
1060	EV Training Trainers (ST)	6	\$18.36	\$8,812.80	\$109.93
1060	EV Election Department PT (ST)	Various		\$15,000.00	\$187.11
1111	EV FICA	6.2%		\$1,829.00	\$22.82
1112	EV Medicare	1.45%		\$427.75	\$5.34
1113	EV PARS	1.3%		\$13,784.16	\$171.94
1150	EV Retirement Chargeback	13.93%		\$4,109.35	\$51.26
5590	EV Temp. Employees	Various Temp. Agencies		\$100,000.00	\$1,247.40
SUPPLY EXPENSE					
2180	Official Ballot Report	52	\$7.53	\$391.56	\$4.88
2180	Sample Ballots Handout (8.5x11)	20,000	\$0.245	\$4,900.00	\$61.12
2180	Sample Ballots Posting (11x17)	52	\$0.155	\$8.06	\$0.10
2180	List of Declared Write-In	850	\$0.03	\$22.95	\$0.29
2180	Official ExpressVote Ballots	500,000	\$0.13	\$62,500.00	\$779.63
2880	Supplies for Early Voting	Misc./Forms/Binders		\$2,500.00	\$31.19
2180	Judges Kits	52	\$80.00	\$4,160.00	\$51.89
SERVICE EXPENSE					
2013	Legal Notice			\$20,000.00	\$249.48
5590	ES&S EV Support	15	\$1,795.00	\$26,925.00	\$335.86
5590	GTS IT Services (Avg. 40 hrs ST & 15 hrs OT)	22	\$35.00	\$48,125.00	\$600.31
5590	EV Polling Location Change Cards			\$5,000.00	\$62.37
PREPARATION AND TRANSPORTATION OF VOTING EQUIPMENT					
2910	Equipment Delivery and Pickup Warehouse	104	\$45.00	\$4,680.00	\$58.38
MILEAGE / FUEL					
3095	Fuel			\$1,000.00	\$12.47
	EARLY VOTING TOTAL			\$1,964,598.27	\$24,506.48

EXP. CODE	Election Day	UNITS	UNIT COST	ESTIMATED	COCp
EQUIPMENT RENTAL					
7040	ED Model DS200 (Tabulator/Scanner)	469	\$464.10	\$217,662.90	\$2,715.14
7040	ED ExpressVote Ballot Marking Device (BMD)	2,800	\$295.00	\$826,000.00	\$10,303.56
7040	EV ExpressVote (ADA) w. Stand	469	\$435.00	\$204,015.00	\$2,544.89
7040	ED EPB Printer	2,300	\$62.00	\$142,600.00	\$1,778.80
7040	ED Election Supply Carts (ESC)	469	\$199.80	\$93,706.20	\$1,168.90
7050	ED Truck Rental/Van Rental	Runners /Regional Sites		\$17,000.00	\$212.06
7213	ED Cradlepoint / Cellphones	Tech. - Regional Sites - Polling Locations		\$60,033.00	\$748.85
RENTAL BUILDINGS					
7010	Location Rental	Various Locations		\$80,000.00	\$997.92
PERSONNEL					
1020	ED Traffic Control Officers (ST)	Various		\$15,000.00	\$187.11
1020	ED Regional Site Support (ST) 5hrs	80	\$20.00	\$8,000.00	\$99.79
1020	ED Emergency Contract Response (ST) 25hrs	100	\$20.00	\$50,000.00	\$623.70
1020	ED Phone Bank (ST) 15hrs + Training 6hrs	30	\$25.00	\$15,750.00	\$196.47
1020	ED Clerks 15hrs + Training 3hrs	2,500	\$16.00	\$720,000.00	\$8,981.31
1020	ED Judges 15hrs + Training 5hrs	469	\$20.00	\$187,600.00	\$2,340.13
1020	ED Judges Delivery (Can Money)	469	\$25.00	\$11,725.00	\$146.26
1020	ED Techs (ST) 15hrs	25	\$25.00	\$9,375.00	\$116.94
1020	ED S.U.A.T (ST) 3hrs + Training 3hrs	50	\$20.00	\$6,000.00	\$74.84
1020	ED Inspectors (ST) 15hrs + Training 6hrs	40	\$25.00	\$21,000.00	\$261.95
1020	ED Election Department FT (OT Reg.)	Various		\$3,000.00	\$37.42
1020	ED Building Security (ST)	Various		\$400.00	\$4.99
1020	ED County Employees (ST)	Various		\$700.00	\$8.73
1020	ED Sheriff Deputies (ST)	Various		\$7,000.00	\$87.32
1050	ED Election Department FT (OT)	Various		\$35,000.00	\$436.59
1050	ED Building Security (OT)	Various		\$4,000.00	\$49.90
1050	ED County Employees (OT)	Various		\$4,000.00	\$49.90
1050	ED Sheriff Deputies (OT)	Various		\$45,700.00	\$570.06
1050	ED Election Department PT (OT)	Various		\$12,000.00	\$149.69
1060	ED Election Department PT (OT Reg.)	Various		\$10,000.00	\$124.74
1111	ED FICA	6.2%		\$6,187.60	\$77.18
1112	ED Medicare	1.45%		\$1,447.10	\$18.05
1113	ED PARS	1.3%		\$286.00	\$3.57
1150	ED Retirement Chargeback	13.93%		\$13,902.14	\$173.42
5590	ED Temp. Employees	Various Temp. Agencies		\$100,000.00	\$1,247.40
SUPPLY EXPENSE					
2180	Official ExpressVote Ballots	400,000	\$0.145	\$58,000.00	\$723.49
2180	Sample Ballots Handout (8.5x11)	12,000	\$0.245	\$2,940.00	\$36.67
2180	Sample Ballots Posting (11x17)	938	\$0.155	\$145.39	\$1.81
2180	Official Ballot Report	469	\$2.31	\$1,083.39	\$13.51
2180	Blank Official Ballot & Seal Certificate	30	\$6.35	\$190.50	\$2.38
2880	Supplies for Election Day	Misc./Forms/Binders		\$2,500.00	\$31.19
2180	ED Judge Kit	469	\$80.00	\$37,520.00	\$468.03
SERVICE EXPENSE					
5590	ES&S ED Support	9	\$1,795.00	\$16,155.00	\$201.52
5590	ROBIS (ED Support)	3	\$2,845.00	\$8,535.00	\$106.47
5590	GTS IT Services	22	\$35.00	\$11,550.00	\$144.08
5590	PrintMailPro for ED			\$15,000.00	\$187.11
PREPARATION & TRANSPORTATION OF VOTING EQUIPMENT					
2910	Atlantic Delivery and Pick-up	888	\$75.00	\$66,600.00	\$830.77
2910	Delivery and Pick-up (Warehouse)	50	\$45.00	\$2,250.00	\$28.07
MILEAGE / FUEL					
1080	Mileage for Deputies	5,500	\$0.585	\$3,217.50	\$40.14
3095	Fuel	Tech Cars and Trucks		\$2,500.00	\$31.19
	ELECTION DAY TOTAL			\$3,157,276.72	\$39,384.00