



MEMORANDUM

To: Coppell Recreation Development Corporation

From: Jessica Carpenter, Director of Parks and Recreation

Date: September 26, 2022

Reference: Public Hearing to receive comments concerning the proposed 2022-2023 CRDC Work Program

Introduction:

Although the Projects that are considered for funding by the CRDC on an annual basis have technically been authorized by the voters through the November 5, 2013 Referendum, which gave approval of a broadly interpreted listing of Projects, the public should be made aware of and allowed the opportunity to make their opinions heard regarding the specific expenses that the CRDC will be considering in the upcoming months.

Analysis:

The listing of proposed projects has been advertised to the public for the past 60 days, giving the community time to consider and formulate opinions regarding the list, which they will now be offered the opportunity to express to the Board. This part of the project process is implemented to create more transparency to our public regarding how the various projects move through the funding, planning and execution phases of implementation. It will also offer the Board and the City Council more of an opportunity to hear from the residents about desires for specific projects.

The projects under consideration are described as follows:

- Repair and/or replacement of park amenities including playgrounds, picnic tables, trash receptacles, fencing and furnishings
- Maintenance of the city trail system including bridge repair/replacement
- Upgrades to the Outdoor Lightning Prediction System in the parks
- Site renovations at The Duck Pond Park
- Site renovations at Thweatt Park
- Erosion repairs at Andrew Brown East Park
- Playground resurfacing at Allen Road Park
- Replacement of lobby furniture at The CORE
- Replacement of weight machines at The CORE
- Replacement of indoor pool lighting at The CORE

- Replacement indoor and outdoor pool plaster at The CORE
- Replacement of outdoor slide tower and pool pumps at The CORE
- Operations and maintenance of the Coppell Arts Center