



MEMORANDUM

To: Coppell Recreation Development Corporation

From: Adam Richter, Assistant Director of Community Experiences
Jessica Carpenter, Director of Community Experiences

Date: April 17, 2023

Reference: Consider approval of funding the reconstruction of The Duck Pond Park in the amount of \$810,490.00.

2040: Enhance the Unique 'Community Oasis' Experience

Introduction:

This purpose of this agenda item is to consider approval of funding the reconstruction of The Duck Pond Park in the amount of \$810,490.00, as provided for in the fund balance of the CRDC Fund.

Background:

The Duck Pond Park is a 5-acre neighborhood park located at 400 E. Bethel Road. This park was the first neighborhood park built in Coppell in 1978 and features a playground, picnic areas, pedestrian walking trail, and a pond. In 2019, City Council approved the funding for improvements and reconstruction of The Duck Pond Park. In April 2022, the City engaged into contract for the design portion of the project with Kimley-Horn. The final designs and construction documents were provided to the City in January 2023 and bid documents were subsequently prepared.

In March 2023, a bid went public for the reconstruction of the project. Major improvements to the park listed in the project scope include a new concrete walking trail around the entire pond, site grading, pond edge reestablishment, retaining walls, concrete channel lining, playground surface replacement with a perimeter beam and accessible ramp, drainage flume replacements, landscape improvements, and irrigation.

Three base bids were received for this project and are listed as follows:

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| • J.B. & Co., LLC | \$769,090.00 |
| • Millis Development & Construction, LLC | \$886,937.69 |
| • RLM EarthCo | \$946,349.00 |

Three alternate bid items were also included in the project scope and include two playground benches, two pond fountains, and the restocking of the pond with fish.

Three alternate bids were received and are listed as follows:

- | | |
|--|-------------|
| • RLM EarthCo | \$30,646.31 |
| • J.B. & Co., LLC | \$41,400.00 |
| • Millis Development & Construction, LLC | \$42,785.20 |

J.B. & Co. LLC, who provided the lowest base bid in the amount of \$769,090.00 has worked with the City before having completed the erosion control and bank stabilization project at Hunterwood Park and the site improvement project at Water Tower #1. The City has had a good experience working with this contractor.

Benefit to the Community:

This project will provide park beautification and improved experiences for park users. The new concrete trail will be an upgrade for trail users who wish to maintain an active lifestyle. The improvements to the playground will eliminate safety concerns and correct drainage issues so that the playground can be used regularly as intended. The pond edge reestablishment will provide a safer fishing experience and opportunity for people to utilize the shoreline.

Legal Review:

City attorney has reviewed the bid.

Fiscal Impact:

The total fiscal impact of this project is \$810,490.00 (\$769,090.00 plus \$41,400.00 with the addition of the add alternate items), as provided for in the fund balance of the CRDC Fund.