

Service Organizations Funding Requests

Organization	Allocated 20-21	Allocated 21-22	Allocated 22-23	Requested 23-24	Approved 23-24	Notes
Assistance League of Coppell	\$ -	\$ -	\$ 2,500	\$ 5,000		Last presented 07-2022; Request increase of 2,500
Ballet Ensemble of Texas	\$ 7,500	\$ 7,500	\$ -	\$ 10,000		Last presented 07-2019; Did not apply in FY23
Children's Advocacy Center/ Denton County	\$ 5,922	\$ 3,400	\$ 4,675	\$ 8,896		Last presented 07-2022; Request increase of \$4,221
Christian Community Action	\$ 15,000	\$ 15,000	\$ 15,000	\$ 20,000		Last presented 07-2017; Request increase of \$5,000
Coppell Arts Council	\$ 25,000	\$ 27,000	\$ 27,000	\$ 27,000		Last presented 07-2021; Qualifies for HOT funding
Coppell Chamber of Commerce	\$ 35,500	\$ 45,500	\$ 45,500	\$ 45,500		Last presented 06-2020;
Coppell Community Chorale	\$ -	\$ 8,000	\$ 9,000	\$ 13,000		Last presented 07-2022; Request increase of \$4,000;Qualifies for HOT funding
Coppell Community Orchestra	\$ -	\$ 14,800	\$ 18,000	\$ 13,500		Last presented 07-2022; In FY23, received 14,800 + \$3,200 for professional arranger
Coppell Community Theater	\$ -	\$ -	\$ -	\$ 12,000		First request FY24; Qualifies for HOT funding
Coppell Historical Society	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000		Last presented 07-2022; Qualifies for HOT funding
Coppell Historical Museum			\$ 107,197	\$ 117,000		Last presented 07-2022; Qualifies for HOT funding
Friends of Coppell Nature Park	\$ -	\$ -	\$ -	\$ 15,000		First request FY24
Metrocrest Services	\$ 90,000	\$ 90,000	\$ 135,000	\$ 135,000		Last presented 07-2022
The Family Place	\$ 5,000	\$ -	\$ -	\$ -		Last presented 07-2017; Have not applied FY22- FY24
Woven Community Clinic (FKA Metrocrest Community Clinic)	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500		Last presented 07-2019
YMCA	\$ 15,000	\$ 30,000	\$ 30,000	\$ 20,000		Last presented 07-2021; FY22 & FY23 funding/granted \$20,000 + \$10,000 as a one-time payment
Total	\$ 215,422	\$ 257,700	\$ 410,372	\$ 458,396		

Presentation Guidelines (per 8/30/16 memo)
Previously approved groups requesting over \$10,000
Previously approved groups requesting an increase
New applicants will be reviewed during a work session and potentially invited to present at workshop

	New
	Hot Fund