



MEMORANDUM

To: Mayor and City Council

From: Kim Tiehen, Director of Strategic Financial Engagement

Date: May 9, 2023

Reference: Discussion related to the Service Organization Funding Requests.

2040: Foster and Inclusive Community Fabric

Introduction:

The purpose of this memo is to provide information concerning the service organizations that submitted grant requests for funding in fiscal year 2024, identify which would be required to present at a budget workshop based on Council's guidelines, and determine if Council would like to add or remove any service organizations from the presentation list.

Background:

The City of Coppell has historically included funding for non-profit organizations in its annual operating budget. Organizations granted funding must be a qualifying 501(c)(3) entity, must provide a social or cultural service not provided by the City, and must benefit Coppell citizens. Applications are accepted annually during the month of April. Selected organizations will present to Council during the first budget workshop in July.

In 2016, Council formed a subcommittee to address the process. A memo dated August 30, 2016, included a provision to review requests during a work session prior to the scheduled budget workshop and established the criteria for determining if an organization would present to Council. The criteria for determining if a service organization would present at the budget workshop in July are:

- Any new requests
- Any increase in requested funding
- Any request over \$10,000

Sixteen organizations submitted applications to be considered. Based on the criteria listed above, the following organizations would make a presentation during the budget workshop in July:

- Assistance League of Coppell – Increased Request
- Ballet Ensemble of Texas – New (did not request last year, but did in 2021 and 2022)
- Children’s Advocacy Center/Denton County – Increased Request
- Christian Community Action - Over \$10,000 and Increased Request
- Coppell Arts Council - Over \$10,000
- Coppell Chamber of Commerce - Over \$10,000
- Coppell Community Chorale – Over \$10,000 and Increased Request
- Coppell Community Orchestra - Over 10,000
- Coppell Community Theater - New
- Coppell Historical Museum - Over \$10,000
- Friends of Coppell Nature Park - New
- Metrocrest Services - Over \$10,000
- YMCA - Over \$10,000

It is worth noting that some of the 13 are on the presentation list simply because they are requesting more than \$10,000 even though they are not requesting an increase in their current funding level.

Legal Review:

N/A

Fiscal Impact:

No direct fiscal impact at this time.

Recommendation:

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