



MEMORANDUM

To: Mayor and City Council

From: Mac Tristan, Chief of Police

Date: April 22, 2014

Reference: Consider award of bid and approve an Agreement with Core Construction in the amount of \$676,476.00 for the construction and remodeling of the Police Department facility located at 130 Town Center Boulevard; and authorizing the City Manager to sign and execute any necessary documents

Introduction:

On October 1, 2012, the police department closed the jail portion of our facility and entered into a contract with the City of Carrollton for jail services. This allowed us to free up a significant amount of space and in the fall of 2013, the police department began planning alternative uses for that space.

There are currently many needs and improvements that need to be made in the police facility. Among those include a new patrol briefing room and reporting writing area, office space for as many as eight police supervisors who currently have no office, the opportunity to group work teams together to maximize work efficiency, expansion of the police locker room that will accommodate all the officers' assigned equipment, the addition of bathrooms for visitors inside the police portion of the Justice Center, expansion of the property and evidence room, interview rooms more suitable for citizens that are victims of crime, and a work environment that is reflective of the mission, vision and goals of the Coppel Police Department.

Analysis:

The planning and vision for the remodel is intended to match the look and feel of the new city facility at 265 Parkway, the remodel of the first floor of Town Center, and the re-imaging of government. Further, this remodel is intended to create a work environment that will sustain the police department for several years to come.

Fiscal Impact:

Crime Control District funds will be used to fund the entire project.

Legal Review:

N/A

Recommendation:

The Police Department has created a plan and designed a facility that reflects our vision, mission, philosophies, and direction. The City of Coppell is constantly working at re-imaging government and the police department has a responsibility to be part of that re-imaging. While our current facility is adequate, it is plain with no character to speak of. Our redesign is intended to exude energy and professionalism. As such, staff recommends City Council approve the contract with Core at a cost not expected to exceed \$676,476.00 and authorize the City Manager to sign.