



MEMORANDUM

To: Mayor and City Council

From: Ken Griffin, P.E., Director of Engineering and Public Works

Date: April 22, 2014

Reference: Chartwell Drive Development Agreement

2030: Sustainable City Government, Goal 3
Excellent and Well-maintained City Infrastructure and Facilities

Introduction:

This agenda item is being presented for approval of a Development Agreement with the Billingsley Company for the reconstruction of Chartwell Drive.

Analysis:

The Billingsley Company is working with the City of Irving to reconstruct Hackberry Road adjacent to their Cypress Waters development. Chartwell Drive connects Hackberry Road to Belt Line Road, and approximately 650 feet of this road is located in the City of Coppel. Based on the street inventory completed in 2012, the condition of Chartwell Drive warrants reconstruction as well.

City Staff has worked with the Billingsley Company on the design for the improvements to Chartwell, and has approved the design. The Billingsley Company solicited bids for this work, and has entered into a contract with Tiseo Paving for completion of the construction phase of the project. City staff estimated the cost of this project to be \$400,000, and budgeted this amount in the ¼ cent sales tax fund. The low bid, provided by Tiseo Paving, was \$347,503.83.

The City has used Tiseo Paving on projects in the past, and has no objection to the use of this contractor. Under the terms of this agreement, the Billingsley Company will manage the construction, and engineering department staff will inspect the work to ensure it meets City of Coppel standards. This agreement will allow the city to reimburse the Billingsley Company for costs incurred for the portion of work within the City of Coppel.

In an effort to move their project along, the Billingsley Company has already begun work on this project. At this time, the City of Coppel has not committed any funding to the project, and this agreement will simply allow for reimbursement of expenses incurred on our portion of the street.

Legal Review:

The Development Agreement was prepared and reviewed by David Dodd.

Fiscal Impact:

This agreement has a financial impact of \$347,503.83.

Recommendation:

The Engineering Department recommends approval of this Development Agreement, and the expenditure of \$347,503.83.