



MEMORANDUM

To: Mayor and City Council

From: Mario Canizares, Deputy City Manager

Date: July 28, 2015

Reference: Update Regarding Transportation Options for Coppell

2030: Sustainable City Government

Introduction:

If you recall the City Council held a 5th Tuesday Work Session on March 31, 2015. At that meeting, city staff along with representatives from the North Central Texas Council of Governments presented potential transportation options for seniors and the disabled.

Contained within the FY 2015/16 budget there is a \$75,000 placeholder in the Assigned Section of the Fund Balance of the General Fund budget. If the City Council wishes to move forward with this new service for the community then the allocation would be moved into an operating budget prior to the budget adoption in early September. This allows staff the opportunity to negotiate a contract for service with a transit provider for an anticipated start of service in April/May 2016.

Therefore, since we are at the budget planning stages for FY 2015/16 staff is seeking direction whether to proceed any further on the implementation of transit services for the community.

Analysis:

This item did not require analysis.

Legal Review, Fiscal Impact, and Recommendation:

There is no legal review, fiscal impact, or recommendation required.