



MEMORANDUM

To: Coppel Recreation Development Corporation

From: Ken Griffin, P.E., Director of Engineering and Public Works

Date: August 4, 2015

Reference: Freeport Parkway Hike & Bike Trail

2030: Sustainable City Government, Goal 3
Excellent and Well-maintained City Infrastructure and Facilities

Introduction:

This agenda item is being presented for approval of funding for the Hike & Bike Trail component of the Freeport Parkway construction project in the amount of \$213,080.00.

Analysis:

City Council awarded the Freeport Parkway reconstruction project to Tiseo Paving Company. at the March 24, 2015 City Council Meeting in the amount of \$5,176,657.36. This project consists of constructing a 6-lane divided roadway where none exists today. The engineering firm Teague, Nall and Perkins, Inc. designed the road improvements. See the attached exhibit for the limits of this construction project.

In May of 2010, City Council approved a resolution for an advanced funding agreement with State to use funds held in a State Highway 121 subaccount. This agreement provided for the use of toll way revenue funds for the design, right of way acquisition and the construction of Freeport Parkway from Ruby Rd. to State Highway 121. This phase of the project will be from West Sandy Lake Road to SH 121. In the agreement, the state will pay 80% from the subaccount and the City will pay the remaining 20% for the project. The total amount of the trail and components are \$213,080.00. The state will have exhausted all of its required funding so the city will have to incur the cost of anything over the 20%. Therefore we are asking CRDC to fund the entire amount of the trail. In the event that there is money left over from the state then we will reimburse the CRDC account the 80%.

This section of the project will include a ten foot (10') wide hike and bike trail along the west side of the roadway. The trail will connect from SH 121 to the existing trail on West Sandy Lake Road which continues down Freeport Parkway to Wagon Wheel Park. CRDC funded the Freeport South trail at 20% in the amount of \$137,726.49.

This trail section is identified in the Community-Wide Trails Implementation Plan as a top priority trail.

The funding request before you includes the 6" concrete trail, a 10' wide pedestrian ramp, pedestrian rail adjacent to the trail and the bridge components necessary to extend the trail across the culvert at the Freeport crossing. These items were awarded to Tiseo Paving Co, under the original contract, but have yet to be constructed. These items will be constructed in the coming months, and if approved this evening will be funded 100% from CRDC funds.

Legal Review:

The original contract with Tiseo Paving Company was reviewed by City legal counsel.

Fiscal Impact:

Approval of this item will fund the Hike & Bike trail in the amount of \$213,080.00 from CRDC funds.

Recommendation:

The Engineering Department recommends approval of this item and will be available to answer any questions at the meeting.